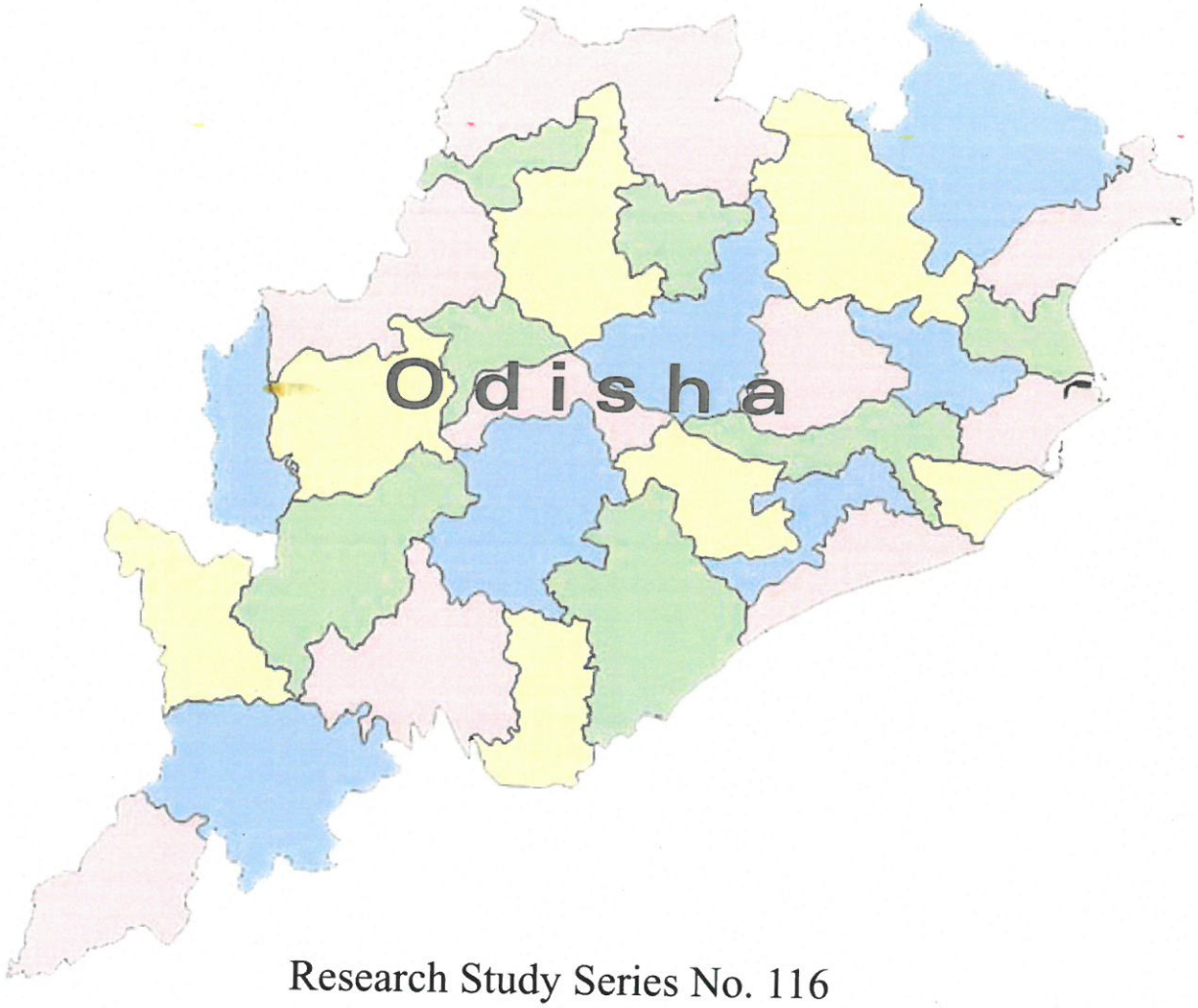
City Sanitation Plan

BALASORE



Research Study Series No. 116

June 2012

National Institute of Urban Affairs
New Delhi , India

City Sanitation Plan

BALASORE

In association with
All India Institute of Local Self Government – Planning and Resource Development Affairs (AIILSG-PRUDA)

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PREFACE

The overall goal of the National Urban Sanitation Policy (NSUP) is to transform Urban India into community–driven, totally sanitized, healthy and livable cities and towns. Each state needs to formulate its own sanitation strategy and their respective cities should prepare sanitation plan in conformity with the NUSP.

In this context, the Government of Odisha (GoO) selected eight cities/towns to prepare City Sanitation Plans (CSPs) viz. Bhubaneshwar, Cuttack, Berhampur, Sambalpur, Rourkela, Puri, Balasore, Baripada. These cities/towns were selected on the basis of (i) geographical representation; (ii) emerging demand and interest of ULB to take-up initiative; and (iii) poor sanitation conditions that require urgent attention. GoO has also prepared a State Urban Sanitation Strategy in 2011, which served as guidelines for the selected cities/towns to prepare CSP.

GoO has identified National Institute of Urban Affairs (NIUA), New Delhi, as a technical coordinator to carry out the work. Subsequently, NIUA has undertaken the work in association with All India Institute of Local Self Government – Planning and Resource for Urban Development Affairs (AIILSG-PRUDA) and OP& HS (infra).

Out of the eight CSPs, five have been prepared by AIILSG-PRUDA viz. Bhubaneshwar, Puri, Cuttack, Balasore and Baripada and three by OP&HS (infra) viz. Sambalpur, Raurkela and Berhampur. NIUA is thankful to the above agencies for carrying out the work. NIUA would like to thank officials of Department of Urban Development, GoO, selected cities/towns and Ministry of Urban Development, Government of India for their continued guidance and support. Special thanks are due to Dr. M.P.Mathur, Mr. Ajay Nigam and Mr. Naveen Mathur who have overseen the in-house work, visited the cities, attended meetings and provided their valuable comments.

Chetan Vaidya

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Director, NIUA

June 2012

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Executive Summary

Sanitation, being one of the basic amenities essential for healthy living, can be seen as safe management of human excreta, including its safe confinement treatment, disposal and associated hygiene-related practices. The Millennium Development Goals (MDGs) enjoin upon the signatory nations to extend access to improved sanitation to at least half the urban population by 2015, and 100% access by 2025. This implies extending coverage to households without improved sanitation, and providing proper sanitation facilities in public places to make cities open- defecation free.

There are 103 Urban Local Bodies in Odisha, which comprises of 3 Municipal Corporations, 37 Municipalities and 63 Notified Area Councils. Although Odisha has an overall projected urbanization rate of about 20 per cent in the year 2011, the actual growth in some pockets of the state in the recent years seems to be much faster than what is being generally perceived. Large conglomeration of people belonging to poorer strata of the society in Odisha cities has led to unplanned growth, immense pressure on the existing resource base, increasing number of slums and a large chunk of people without having access to provisions of basic amenities like potable drinking water, sanitation, housing and infrastructure support like roads, drainage and public transport. Provisions for these services not only require proper planning but also huge financial support by way of budgetary allocation.

With the existing trend of urbanization, the status of sanitation in the State of Odisha, especially in the slums and low-income settlements, is unsatisfactory. The facilities for safe disposal of solid and liquid waste are also not adequate. More than 1 million households in the state do not have access to toilet facilities, due to which they are forced to defecate in the open.

The State Government and the Urban Local Bodies (ULBs) have been implementing various programmes to address the issue of sanitation. However, in the absence of uniform policy guidelines, lack of a progress monitoring mechanism, multiplicity of agencies, overlapping jurisdictions and low awareness amongst the population, the results are not encouraging.

It is in this background that the Government of Orissa (GoO) has formulated the State Urban Sanitation Strategy (SUSP) on the lines of National Urban Sanitation Policy (NUSP) that was announced by, the Ministry of Urban Development, in December 2008. As a first step in implementing the SUSP, the GoO has undertaken 8 cities/towns for developing City Sanitation Plans (CSP) with the funding support from Government of India with National Institute of Urban Affairs as the central coordinating agency and Technical Advisor.

All India Institute of Local Self Government (AIILSG-PRUDA) has been appointed as the consultant for five cities viz. Bhubaneswar, Puri, Balasore, Baripada and Cuttack.

The City Sanitation Plan (CSP) for Balasore has been prepared through a participatory process, using community/citizen led total sanitation (CLTS) approach. PRUDA of AIILSG organised consultation workshops and other follow-up activities with community/citizen groups at the locality level in all wards in the city during the plan preparation stage.

The plan has been prepared in line with the requirements of the National Urban Sanitation Policy (NUSP) of Government of India. The time horizon of the plan is 5 to 15 years. Despite the best efforts

of Balasore Municipality, the task of achieving sanitation goals is herculean. As per preliminary figures of Census 2011, Balasore city has a population of 1,25,000 residing in 26300 households. It has registered nearly 17% growth over past decade, a growth rate that is less than in the previous decade. As per Census 2001, slum population is 65% of the city's population. The slums are in woeful condition – unhygienic, densely cluttered and often sitting on natural drains. Nearly 30% of slum households have no access to toilets. The situation is aggravated further by inadequacy of community toilets (total 10 in the city), lack of access or scarce or non-availability of municipal water supply. Child excreta are most often thrown into open. The CSP proposes to make Balasore city free of open defecation by year 2015 by combining construction of individual and community toilets

Balasore depends on groundwater for its water supply. The total production of water ia 18.15 MLD. However, with NRW as high as 73%, the citizens get only 35 LPCD of drinking water. The supply network covers only 36% of the population. There are 234 hand pump tube wells. Thus, overall, the water is in short supply with poor coverage. In this background, infrastructure augmentation alone can remove the anomaly of poor distribution and its inequity of piped water supply. In coming future, the demand-supply gap will only increase progressively thereby also affecting the water treatment and storage capacities.

There is no underground sewerage system. As a result, majority of sewage flows through open drains. Further, all the waste water in Balasore city flows into river Budha Balanga thus polluting the same. As per OWSSB norms, the capital cost of implementing sewerage project has been forecast at Rs. 3500/- per capita for a population projection in 2041.

The total length of the storm water drain is about 970 kms and one that discharges into Budha Balanga river. There is no separate system for storm water and sewerage. All the waste water and storm water goes into a common drain. The storm water drains function as conveyance channels for untreated sewage. They are choked by indiscriminate dumping of solid waste, building materials and related refuse , are also significantly silted and collapsed.

One major aspect of sanitation that needs immediate attention of the authorities is the municipal solid waste and its management. The 30 TPD of the total 50 TPD of waste generated in Balasore is dumped in small cement concrete bins or in open heaps and finally in an open dump at Chunabhatti. The city lacks a scientifically engineered landfill site, and a processing plant for converting waste into compost. The primary collection, secondary storage and transportation suffer from inadequate infrastructure, staff and more importantly, lack of civic sense and attitude of the citizens. Thus, the Balasore Municipality is not in compliance with the MSW Rules 2000. The CSP has projected MSW generation, composting site dimensions (the present side may be upgraded accordingly if need be) and landfill dimensions with a 15 year perspective and has given indicative cost estimates.

The following Table summarises the sanitation requirements over next 10 years:

Indicators	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Proposed Works											
Household Sanitation											
Individual Toilets	-	1111	1625	1627	1115	91	92	2	2	2	3
Community Toilet blocks (14 public toilets already available)	-	11	16	16	11	1	1	0	0	0	0
Drainage											
Rehabilitation of existing drains Kms	-	-	4.87	19.48	34.09	43.83	48.7	4.87			
Construction of new drainage network (Km)	-	-	48.7	194.8	340.9	438.3	487	487	-		
Sewerage											
As per OWSSB norms, new DPR for Balasore would approximately show total outlay @ Rs. 3500 per capita for a projected population in 2041 i.e 1204804 and total cost = 1204804*3500 = Rs.4216814000											
Solid Waste Management											
Litter Bins Nos	-	-	-	-	974	-	-				
Containers Nos	-	64	65	66	67	68	69				
Mini Waste Collector (7 Mt Capacity)	-	7	7	8	8	8	8				
Compost Plant (28 Mt capacity)					1						
Water Tanker (3000 lit)					2						
Weigh Bridge (10Mt)					1						
Engineering Landfill (136875 Mt capacity)					1						

The total capital investments has been proposed at Rs. 466,66,43500 over next 10 years. This includes cost of new sewerage system of Rs.421,68,14000 as projected by OWSSB (as per OWSSB norms, new DPR for Balasore would approximately show total outlay @ Rs. 3500 per capita for a projected population in 2041).

This should be viewed against the commitments already made by GoO in its published plans, policies and project financial outlay as given in the CSP.

Apart from capital investment, the CSP also mentions in detail, the recurring costs of O&M for all aspects of sanitation.

The overall strategy for achieving hundred percent access to sanitation is twofold - one, to trigger and mobilise communities to take local and collective action and; two, to ensure timely and quality implementation of related interventions under various schemes.

Cost recovery in all service sectors is poor. Municipal tariffs will need to be revised upwardly and fresh taxes such as sewerage and SWM imposed to increase the revenue. More importantly, tax collection efficiency with support from penal provisions, need to be improved drastically. A partial willingness to pay or willingness to contribute free labour among the urban poor for individual toilets is an opportunity to motivate the rest through pilot projects. The financial provisions in state government and central government schemes should be utilised fully each year – all this to fulfil the aspirations of the Balasore City Sanitation Plan.

Capacity building of all stakeholders will be crucial to achieving the goal of the CSP. As in the majority of ULBs across the country, in Balasore too, there are problems of lack of skills and multi tasking.

The City Sanitation Plan of Balasore is intended to be a flexible, dynamic and responsive document open to suitable changes as per emerging learning and needs. Changes are most likely to be in terms of data correction and updation and re-adjusting the planned activities in response to new learning.

Sustainability of sanitation outcome on the ground and sensitive environmental management will be the core concerns during the implementation phase. Awareness, education and sensitisation should lead to active citizen involvement that will be key to effective and successful CSP implementation on the ground.

ABBREVIATIONS

AIILSG	All India Institute of Local Self Government
AVR	Annual Ratable Value
BOD	Biological Oxygen Demand
BOT	Build, Operate and Transfer
BOOT	Build, Own, Operate and Transfer
BPL	Below Poverty Line
CPHEEO	Central Public Health and Environmental Engineering Organization
Cum	Cubic Meter
DEWATS	Decentralized Waste Water Treatment System
DPR	Detailed Project Report
EWS	Economically Weaker Section
FGD	Focus Group Discussion
GoI	Government of India
GoMP	Government of Madhya Pradesh
Ha	Hectare
HHs	Households
IEC	Information, Education and Communication
ILCS	Integrated Low Cost Sanitation Scheme
IPC	Interpersonal Communication
JNNURM	Jawaharlal Nehru National Urban Renewal Mission
lpcd	Litres Per Capita Per Day
MDG	Millennium Development Goal
M&E	Monitoring and Evaluation
Mld	Million Litres per day
MSW	Municipal Solid Waste
Mt/MT	Metric Tonne
NFHS	National Family Health Survey
NGO	Non Government Organization
NSS	National Sample Survey
NUSP	National Urban Sanitation Policy
O&M	Operation and Maintenance
PHE	Public Health Engineering
PRUDA	Planning and Resources on Urban Development Affairs
PVC	Polyvinyl Chloride
RCC	Reinforced Cement Concrete
SWM	Solid Waste Management
Sq.m	Square Meter
UADD	Urban Administration and Development Department, Govt. of Madhya Pradesh
UIDSSMT	Urban Infrastructure Development Schemes for Small and Medium Towns
ULB	Urban Local Body
WSP	Water and Sanitation Program

Chapter 1 : Introduction

1.1 Urban Sanitation Scenario in India

Sanitation situation in Urban India is improving with several initiatives at the government and local level but still the statistics of Census 2001[1] indicate that there is a long way to go to achieve cleaner environments in Urban Areas in India. According to the Census of 2001, of 285 million urban populations in India, 26 per cent of the households do not have access to toilets and almost 50 million people (17.5%) defecate in the open.

1.2 Government of India Initiatives

Over the last three decades, Government of India has been taking several initiatives to accelerate and support in improving sanitation in urban India. Some of these[2] are -

The Integrated Low Cost Sanitation Scheme (ILCS) launched in 1980-81 for the replacement of service-latrines and the rehabilitation of workers engaged in the occupation of manual cleaning, achieved conversion of about 2.3 million service latrines (of the 5.4 million reported by NSS, 1989) were converted into sanitary ones by July 2007, and more than 50,000 scavenging workers rehabilitated. Over Tenth Plan (till June 2006), about 0.6 million individual household latrines were reported to have been constructed under the ILCS Scheme

Under the Valmiki Ambedkar Awas Yojana (VAMBAY, a successor to the National Slum Development Program) Scheme during the Tenth Plan (by Jan 2006) around 40,000 community toilet seats have reportedly been constructed.

Assistance is provided since December 2005 for creating infrastructure for sewerage and sanitation under JNNRUM and UIDSSMT. Approximately 20% and 14% of projects sanctioned under JNNRUM and UIDSSMT respectively are for sewerage systems. A separate scheme for creation of urban infrastructure including sanitation in satellite towns of the million plus cities[3] is under way.

In 2008-09, Government of India revised Integrated Low Cost Sanitation Scheme (ILCS) to convert dry latrines or construct sanitary latrines for Economically Weaker Section (EWS) households in towns. Under the scheme, funds are available for the EWS Households up to Rs.10, 000 for single unit of two pit latrines. In hilly areas, the funding is raised upto Rs. 12,500.

Recently, the Ministry of Urban Development has formulated benchmarks for service delivery in the sanitation sector. The benchmarks will be used to appraise projects which are proposed for assistance under various schemes of the Ministry as well as externally aided projects. Besides, the extent to which various ULBs achieve the benchmark will be monitored.

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[1] Provisional Census 2011 figures are not available for access to sanitation.

[2] Sustaining the Sanitation Revolution, India Country Paper-Sacosan III, November 2008

[3] 35 such cities are there in India

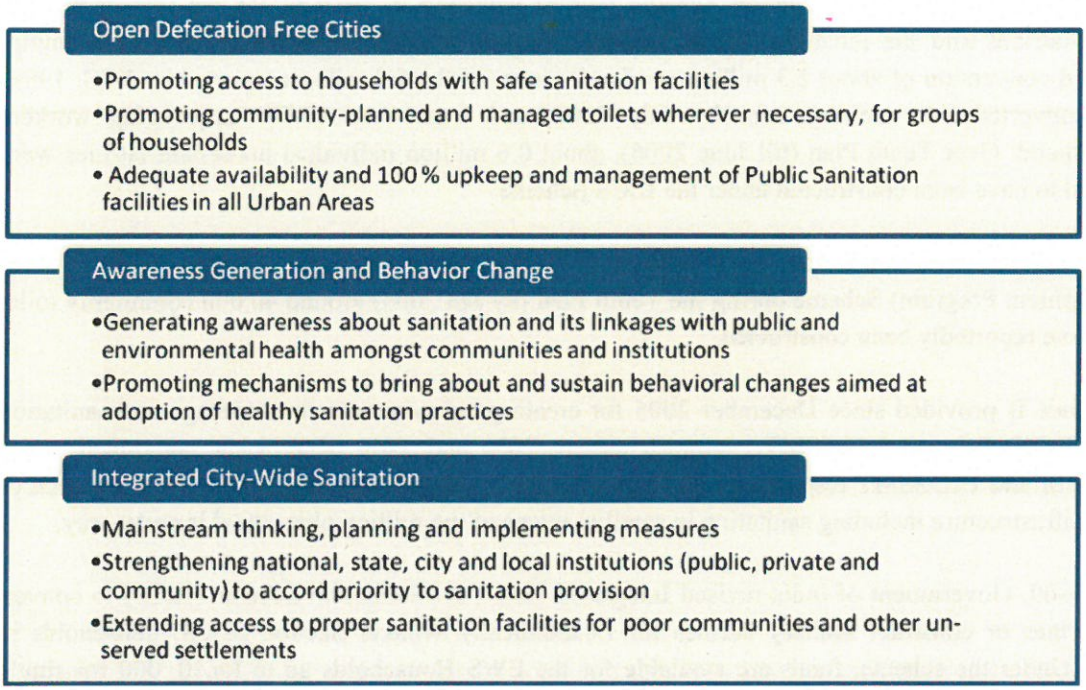
1.3 National Urban Sanitation Policy

Government of India envisages providing access to water supply facilities and sewerage and on-site sanitation facilities to 100% of the urban population by the end of the 11th Five Year Plan (March 31 2012) a little before the MDG target in 2015.

The Government of India on 12th Nov 2008, announced the National Urban Sanitation Policy aiming at sanitizing all cities and towns of the country and making them open defecation free cities. The vision for Urban Sanitation in India is:

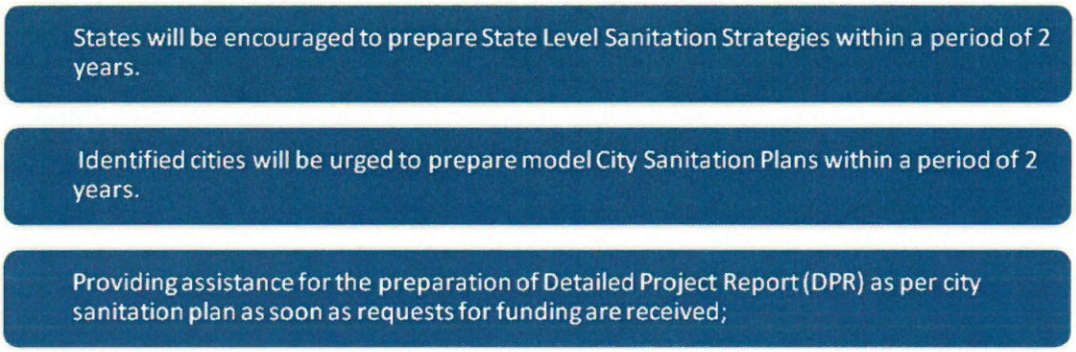
"All Indian cities and towns become totally sanitized, healthy and liveable and ensure and sustain good public health and environmental outcomes for all their citizens with a special focus on hygienic and affordable sanitation facilities for the urban poor and women".

Thus, the goals of NUSP can be summarized as follows:



Source:NUSP 2008 by GoI

For achieving the goals of NUSP in order to make the city totally sanitized, Government of India will support for-



1.4 Overview of Sanitation Initiatives in Odisha

Odisha has the lowest level of urbanization (nearly 15 per cent of the state population of 37 million) amongst the major states in India. There is significant inter-district variation with Khurda district in coastal Odisha reporting an urbanization rate of 43 per cent at one end of the spectrum and Boudh in south-central Odisha, having an urbanization rate of only 5 per cent at the other. Urban Odisha population comprises of 13 per cent SC population (12 per cent of the state total) and eight per cent ST population (6 per cent of state total). Over the period 1991-2001, urban population has grown nearly twice than the state population. However, starting from a low base of urbanization, while these rates appear high; the challenges posed by absolute numbers do seem manageable[4].

The State Slum Rehabilitation & Development Policy (SRDP) has been prepared and approved by the Govt. for holistic development of urban slums in the state. The overarching vision of SRDP is to build a Slum Free Odisha by the year 2020 and bring about a significant reduction in the urban poverty level. The policy is aimed at creating an enabling environment at the State and city level for citywide slum upgrading and poverty reduction.

Water Supply[5]

So far as water supply in urban Orissa is concerned, at present, about 776.48 million liters of drinking water is supplied per day to the 103 ULBs and 2 Census Towns in the state benefiting about 45.60 lakh people. There are about 25,000 nos. of hand pump tube-wells functional in different Urban Local Bodies and Census Towns.

Under Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT), 11 water supply projects are being implemented. Under the Revised Long Term Action Plan (RLTAP), 20 projects have been approved for an estimated cost of Rs. 155.64 Crore. Out of which Augmentation of Water Supply to Bolangir, Titilagarh, Nawarangpur, Jeypur, Khariar Road, Koraput & Rayagada; Bhawanipatna, Kesinga, Binika, Khariar, Sunabeda, Kotpad & Jeypur are in different stages of execution. Five new projects as part of 'Augmentation of Water Supply' to Bolangir, Junagarh, Nawarangpur, Tarava & Malkangiri have been undertaken.

As part of Water Supply Project for Puri town[6], the State Govt. has released Rs.41.72 Crore for implementation of the project. So far, expenditure of Rs.17.02 Crore has been incurred. Detailed planning, engineering, design and pre-tendering activities are under progress.

Amendments to Odisha Water Works Rules has been made by launching a programme called "PIYUSH" ("Amrut") with an objective of providing Universal Access to Safe Drinking Water in Urban Local Bodies. The proposed scheme has enabled an urban poor to avail drinking water supply

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[4] Odisha Urban Sanitation Strategy 2011, H&UDD, GoO, Mar 2011

[5] Minister's Budget speech, 2011

[6] GoO Activity Report, 2010-11

connection by paying Rs 500 only in 5 equal EMIs. This action is an evidence of State Government's commitments towards achieving Millennium Development Goal -7. Under devolution of powers to the ULBs, a novel tripartite MoA has been worked out involving the ULB concerned, the PHEO and the H & UD Department to make the PHEO accountable to the ULBs for water supply.

At present about 776.48 million liters of drinking water is supplied per day to the 103 ULBs and 2 Census Towns benefiting a population of 45.60 Lakh **(approximate). Out of which, about 12.70 Lakh urban populations are benefited** through 2,32,186 Nos. house connections and the rest 32.90 Lakh populations are served through 21,481 Nos. public stand posts. Besides, there are 24,273 Nos. hand **pump tube-wells functional in different Urban Local Bodies and Census Towns to cater to the water demand during non-supply hours and demand of population** residing in areas uncovered by piped water supply systems.

An amount of Rs. 2425.01 lakh has been provided for Urban W/S Programme in the Budget for the Year 2010-11 for 563 Nos. W/S Schemes. Out of which, 238 nos. are new W/S Schemes, 80 nos. are having Token Budget Provision & balance are ongoing projects. Till end of December, 100 nos. of projects have been completed & rest are in different stages of execution.

Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT):

Total 23 nos. Water Supply Schemes for 22 ULBs have been sanctioned under UIDSSMT. Of these, 17 nos. Water Supply Schemes have been accorded with A/A by Government. Rs. 7528.27 lakh for 11 schemes have been received out of **the estimated cost of Rs. 12861.35 lakh from concerned ULBs. The works are under progress. For preparation of DPRs of 3 nos. of schemes, State Government has released Rs. 200.00 lakh for one Scheme and authorization given for 2 schemes of Rs.** 200.00 lakh each. The detailed engineering for 3 schemes are under progress by M/s Tetratech India Ltd. Funds for balance 9 schemes amounting to Rs. 22448.05 lakh **are yet to be sanctioned & released. Out of 23 nos. W/S Schemes, one scheme** has been completed.

Access to Toilets

The urban sanitation scenario is a cause for concern – nearly 45% of urban households in the state do not have access to a latrine, the level of access to sanitation is even lower in the slum settlements of the urban areas. The impact of unsafe sanitation conditions and behavior is immense, and one that adversely affect the urban poor, women and children. Besides poverty, lack of tenure, housing and environmental conditions in slum etc., constrains the urban poor households from gaining access to safe sanitation. Housing and Urban Development Department (H&UDD) of the Government of Odisha has prepared an action plan for 100% coverage of the state with sanitation facilities in urban areas and making the cities open defection free by the financial year 2020.

Under the Integrated Low Cost Sanitation (ILCS) scheme, 25 Detailed Project Reports (DPRs) in respect of 25 Urban Local Bodies (ULBs) for 423 low cost toilets have been approved by the State Level Coordination Committee (SLCC) and forwarded to HUDCO for appraisal & onward transmission to the GoI for release of funds[7].

[7] Budget Speech by H'ble Minister for H&UDD, March 2011

Total Sanitation Campaign[8]

Odisha State Water and Sanitation Mission (OSWSM) was formed on August 14, 2002 as a Registered Society under Society Registration Act to oversee the functioning of District Water and Sanitation Mission (DWSM) and to ensure effective implementation & monitoring of Total Sanitation Campaign in the State. OSWSM is the nodal agency at State level set up under the Chairmanship of Chief Secretary to Government of Odisha. The Commissioner - cum – Secretary to Govt., Rural Development Department is the Member Secretary.

A Chief Engineer, looking after day-to-day activities of OSWSM is the Additional Member Secretary of the State Mission. He is also the Director of Communication and Capacity Development. Unit (CCDU).

State Urban Sanitation Strategy

The State Urban Sanitation Strategy has been developed with the objective of making all cities and towns of Odisha Open Defecation Free by the year 2017.

Sewerage System

The project "Integrated Sewerage System for Bhubaneswar City" has been sanctioned for an estimated cost of Rs.754.23 Crore. Bhubaneswar city has been divided into six sewerage districts for smooth implementation of the project. So far, expenditure for Rs.121Crore has been incurred. Out of 193 kms of sewers under Sewerage District-III, 36 kms of sewers have already been laid.

For improvement of existing sewerage & drainage facilities and providing reliable sewerage & storm water drainage service in Cuttack city, a comprehensive project with financial assistance from Japan International Cooperation Agency (JICA) is being implemented. An amount of Rs. 945.13 Crore has been sanctioned for integrated sewerage and drainage system for Cuttack city and Sewerage district – VI of Bhubaneswar city, out of which Rs. 756.36 Crore is availed through the JICA loan and the rest amount of Rs. 188.77 Crore is borne by the State Govt. Besides, Rs. 100 Crore have been proposed under Externally Aided Project (EAP) for the year 2011-12.

Roads and Drainage

For strengthening of urban infrastructure, the ULBs have constructed CC roads and drains with budgetary allocation of Rs. 60 Crore during 2010-11. Construction of 200'.0" Master Plan four lane road from Sum Hospital to Shampur is under progress. Construction of 100'.0" Master Plan four lane road from Damana square to Netaji Subash Enclave at Gadakan is also under progress. Commercial Complex at Pokhariput, K-VII & K-VIII Kalinga Nagar, Kalyan Mandap at K-VII & K-VIII, Kalinga Nagar, Bhubaneswar is under progress. Rs. 3.33 Crores has been sanctioned for development of roads in Cuttack.

Under the Storm Water Drainage project for Bhubaneswar and Puri, the State Govt. has released Rs.35.41 Crore. Detailed planning, Engineering, Design and pre-tendering activities are under progress.

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[8] Report of state level workshop on formulation of Operational Guidelines for Implementation of TSC on 12th & 13th February'08

Solid Waste Management

With a view to streamline the solid waste disposal system in the twin cities, a common regional land fill site at Bhuasuni is being developed on PPP mode. IDCO has been engaged as the Nodal Agency for the purpose. After the site is developed, 550 MTs of solid waste will be scientifically disposed of on daily basis, providing better and cleaner cities. More community toilets are being constructed in Bhubaneswar and other cities as part of sanitation initiative.

City Sanitation Plans (CSPs) for 8 Class – I cities and towns of Odisha i.e. Bhubaneswar, Puri, Cuttack, Balasore, Baripada, Berhampur, Sambalpur and Rourkela are being prepared.

1.5 Objective of Balasore City Sanitation Plan (CSP)

The task for preparing City Sanitation Plan for Balasore is part of the initiative of Government of Odisha to implement the National Urban Sanitation Policy in the State. The preparation of this plan is a joint effort of Government of Odisha, Balasore Municipality, AIILSG and MoUD under the leadership of NIUA.

The City Sanitation Plan for the city of Balasore aims at achieving sanitation infrastructure development along with developing awareness in the community and encouraging public private partnerships in the sector.

Following are the broad objectives of Balasore Municipality Sanitation Plan.

- Eradicate the practice of open defecation in the city by providing household toilets, community toilets and public toilets.
- Safe disposal of human excreta, solid and liquid waste
- Improve the 'quality of life' of the sanitation workers.
- Engage civil societies and communities (women in particular) in awareness generation, hygiene education, creation of sanitation infrastructure and its maintenance.
- Strengthen institutional set up and build the capacity of the municipal staff for effective Program implementation and meeting the challenges of technology and management.
- Encourage Public Private Partnerships (PPPs) to ensure generation of funds and sustainable program implementation.
- Ensure inter-departmental coordination and integration of various relevant projects/schemes/programs for their optimum use and outcome.

Chapter 2 : Profile of Balasore City

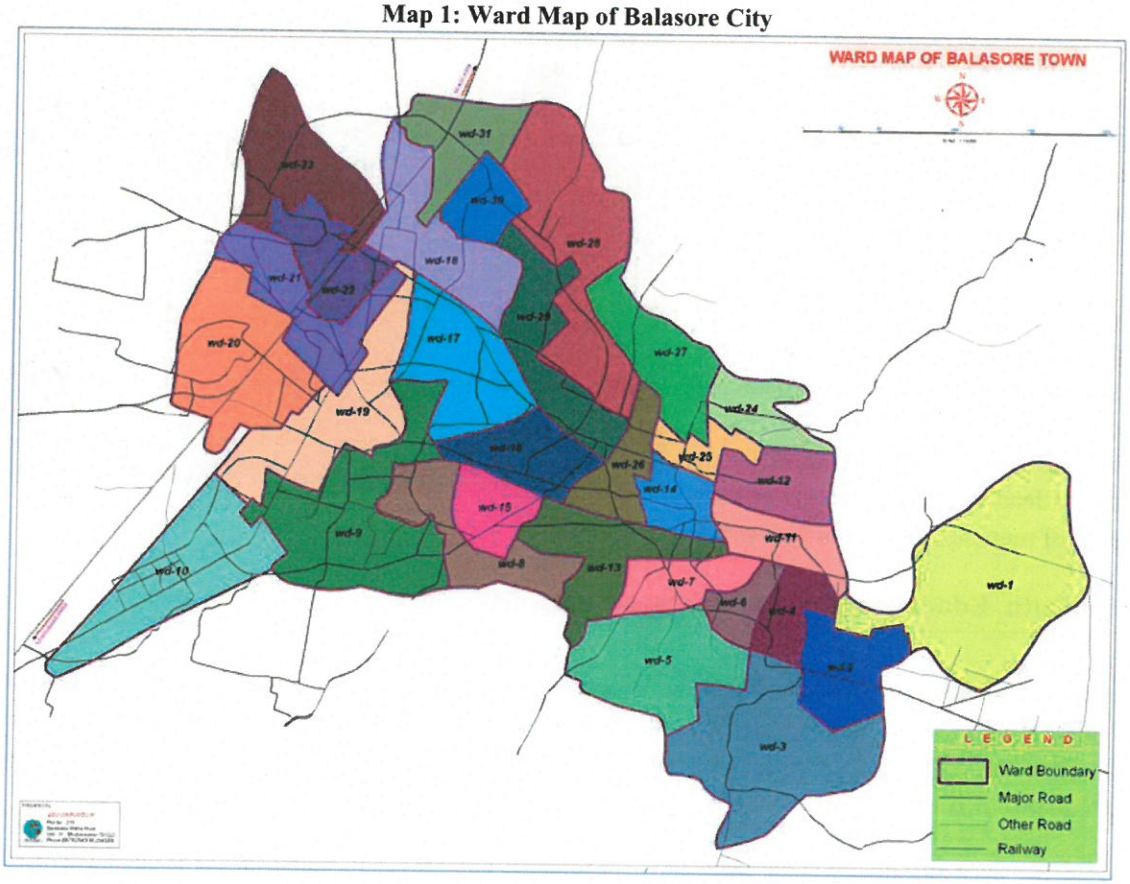
2.1 Location

Baleswar (also known as Balasore and Baleshwar) is a strategically located city in the state of Odisha, about194 kilometers north of the state capital Bhubaneswar, in eastern India. It has an area of 50.53 kms. It is the administrative headquarters of Balasore district. It is best known for Chandipur beach that is also the site of the Indian Ballistic Missile Defense Program's Integrated Test Range, located 18 km. south of Balasore. The Defense Research and Development Organization developed many different missiles such as Nag, Brahmos, Agni missile among others here. There are 31 wards in the municipality with more than 12000 properties, 13196 to be precise.

Balasore is a city in the North of Odisha. It is located at the south eastern part of the India. The city is surrounded by West Bengal in the north, and the Bay of Bengal to the East. Balasore is located at 21°30`N, 86°56`E.

Balasore is also known "The city of Land on Sea Shore" or " City of Sand". It is famous for its forests and mines. This district is noted for the Budhabalanga River and 3824 Feet high Mountain Mahagiri. Balasore as the coastal district of Odisha, is crisscrossed with perennial and estuarine rivers because of its proximity to the sea. Two important rivers of Odisha, namely: - Budhabalanga and Subarnarekha pass through this district from west to east before surging into the Bay of Bengal. The irrigation system in Balasore district is very much widespread.

Map 1: Ward Map of Balasore City



2.2 Climate

Balasore features a tropical wet and dry climate. The summer season is from March to June when the climate is hot and humid. Thunderstorms are common at the height of the summer. The monsoon months are from July to October when the city receives most of its rainfall from the South West Monsoon. The winter season from November to February is characterized by mild temperatures and occasional showers. Temperatures may exceed 40°C at the height of summer and may fall to below 10°C in winter.

The city is prone to cyclones from the Bay of Bengal. Summer thunderstorms also cause a lot of damage. Balasore is however safe from earthquakes, being situated in the relatively safe seismic zone II.

2.3 Population

As per Census 2011, the city has a population of 125000. It is spread across 31 wards. The decadal population growth of the city is given in Table below.

Table 1: Balasore - Decadal population

Year	Population	Growth, %
1991	85442	29.89
2001	106082	24.15
2011	125000	17.83

Data source: Balasore Municipality

2.4 Slums in the city

There are 45 registered and 27 unregistered slums in Balasore Municipality with population of 69249 and 11334 HHs. Based on census 2001, slum population constitutes 65% of the city's population

Most of the slums are located on Government land. There is a sharp rise in encroachments on public/ municipal land from 2001 to 2007. Scarcity of land and increasing population in the city has lead to encroachments of large chunk of municipal/Government land.

2.5 Health, Educational and Institutional Establishments

Schools in Balasore are affiliated with the Board of Secondary Education Odisha (BSE), the all-India Council for the Indian School Certificate Examinations (CISCE) and the Central Board of Secondary Education (CBSE) boards. Oriya and English are the usual language of instruction. Secondary board high school (S.B.H.S), considered to be one of the finest schools in the state, is situated here.

There are total 90 Educational institutions which include Primary Schools, M.E. Schools, High Schools, Colleges, Medical College, Engineering Colleges, Law Colleges, Training Colleges and Industrial Training Institutes. City has also got good health facilities. Often people from nearby small

villages visit Balasore for health checkups. There are 2-3 good Hospitals, 8 Dispensaries, 6 Medical Units, and 3 -4 Nursing Homes.

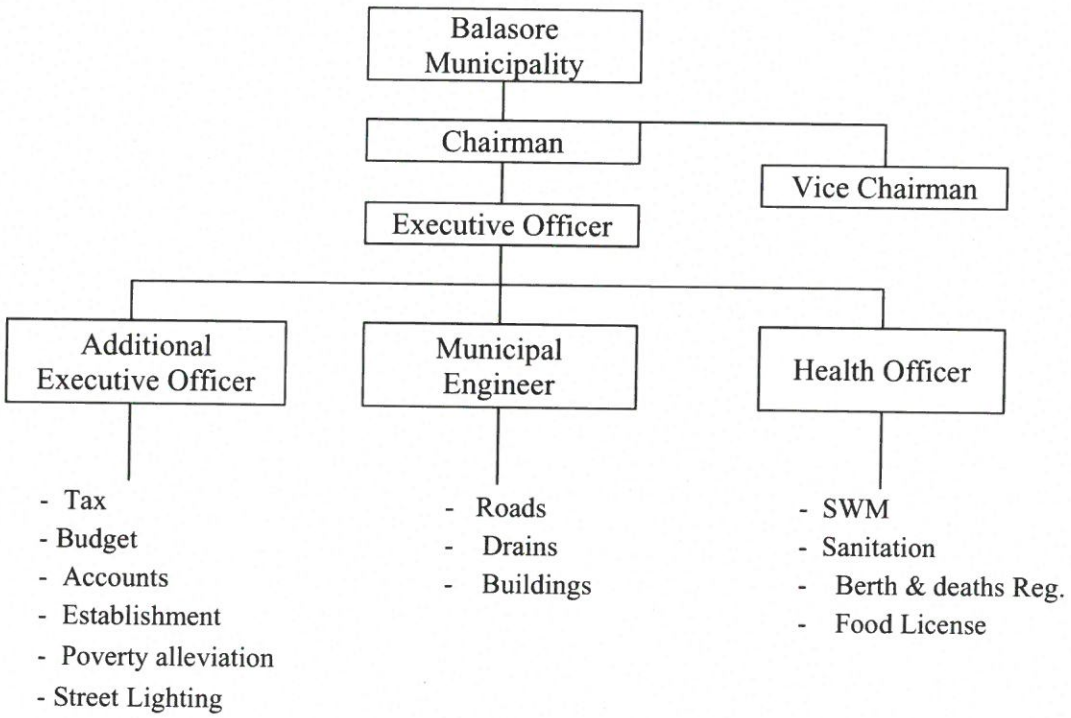
The primary occupation of people in the district of Balasore is cultivation. The district is mostly known for cultivation of paddy, since rice is the staple cereal of the local people. The district has four major revenue sources - Industries, Agriculture, fishing and Tourism.

The main market of Balasore is Nua Bazar, Motiganj, FM Square, Vivekanand Marg, Station Square, ITI Chakh, Kachehri Road, Town Hall and Nua Shahi. Multiple projects for Shopping malls are also in pipeline. Balasore is the pride of Odisha.

2.5.1 Workforce Participation

With regards to the social indicators it is found that there is a significant difference between males and females with regard to literacy rate (86%), sex ratio and work force participation rate are yet to progress. Women participation and decision making in community, ward and municipality is also not up to the desired level.

2.5.2 Institutional Set-up of Balasore Municipality



2.6 Staff Position

Staff Designation	Numbers
L.F.C. (C)	12
Non L.F.S. (C)	21
Non L. F.S. (D)	85
T.L.R. (G)	50
T.L.R. (conservative)	17
Dispensary casual	4

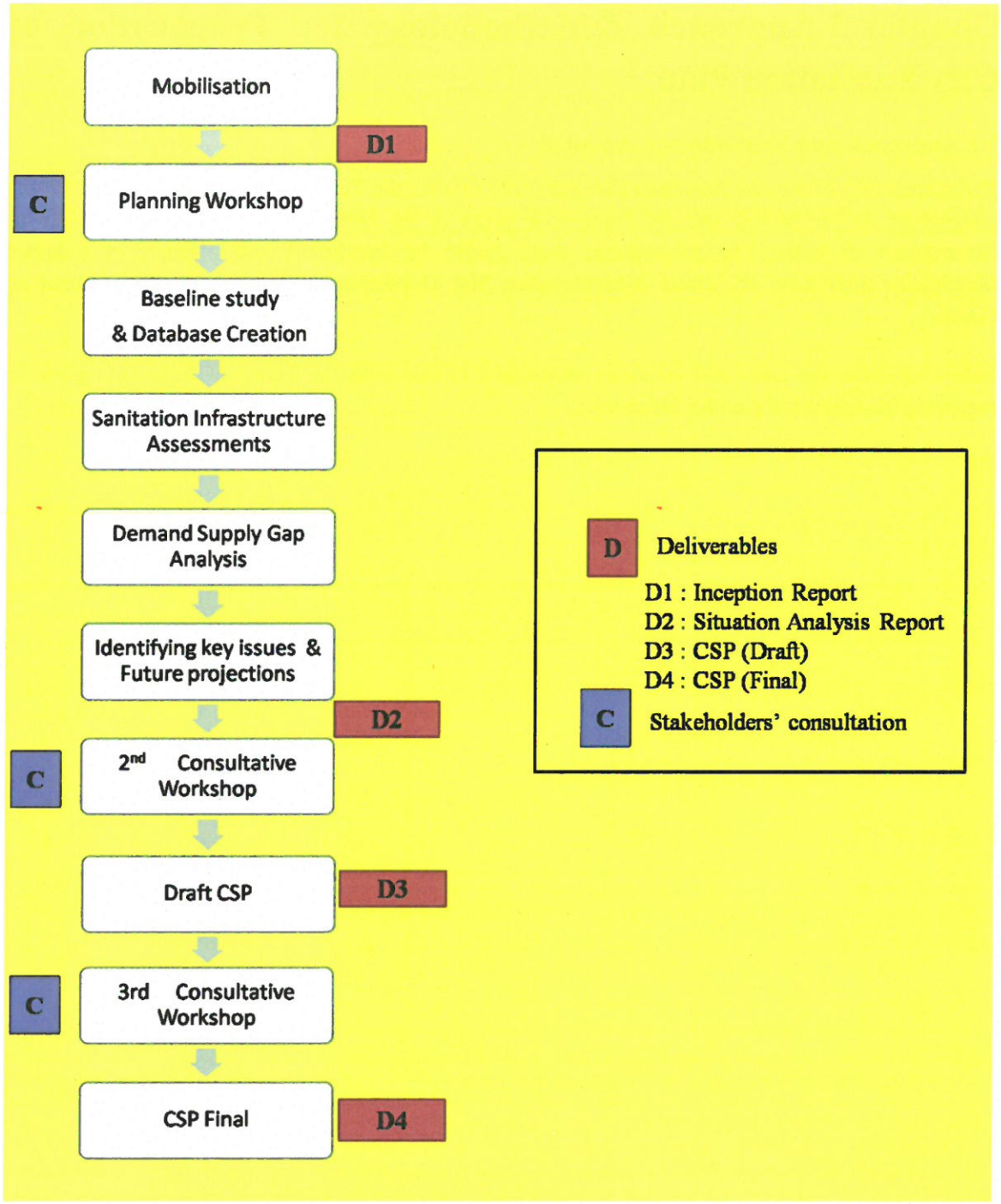
C.L.R. (Conservative)	40
Contractual Staff	7

Chapter 3 Approach &Methodology for Preparation of City Sanitation Plan

3.1 Approach and Methodology Adopted

The preparation of the city sanitation plan generally follows the Terms of Reference provided for the assignment by the MoUD and the framework given in the National Urban Sanitation Policy of Government of India. The preparations were guided by the NIUA and officials of Balasore Muicipality and those of Urban Administration and Development Department, Government of Odisha.

Following were the tasks and activities undertaken in line with the Terms of Reference given in preparing the sanitation plan for Balasore:



3.1.1 Planning Workshop

The first CSP consultation, a Planning Workshop, was organized at Balasore on 28th March 2011. The objective was to introduce the concept of the CSP, processes and the objectives in terms of defecation-free city. The planning workshop was organized at the Conference hall, Kalinga Hotel at Balasore wherein the basic aspects and the need for preparation of City Sanitation Plan were discussed among the local population. There were 21 participants.

In the workshop, the consultant and its team (PRUDA – AIILSG) were introduced to the officials of the Balasore Municipality and the local representatives. PRUDA made a presentation on aspects of,

and processes in, preparation of the City Sanitation Plan, approach and methodology adopted, and the time span required for the preparation of City Sanitation Plan.

At the same time, PRUDA – AIILSG got a chance to interact with the local representatives and the Balasore official, from whom first hand information on city as a whole and on sanitation facilities was obtained.

The focus of the workshop was on the preparation of City Sanitation Plan as prescribed by National

Urban Sanitation Policy and the suitable modification as suggested and agreed during the workshop.

The Regional Director, AIILSG (PRUDA), Bhubaneswar, Shri Debesh Patra welcomed the members present for the workshop. He briefed about the National Urban Sanitation Policy its vision and the Goal. He discussed the key issues which create problems to achieve the best sanitation practices in India. He also emphasized on community participation and support from the local residents as stakeholders.

The Executive Officer of Balasore Municipality, Shri Er. Sudhanshu Kumar Nayak briefed about the projects undertaken in the city for the betterment of the living condition.

A document containing all the details for the preparation of City Sanitation Plan for Balasore was circulated among the participants.

Asst. City Health Officer, Shri Dr. Vinod Kumar Pradhan discussed the sanitation issues. Suggestions from participants included improving sanitation facilities including awareness and training programmes.

Overall, the following aspects of CSP process emerged:

- Personal interface/stakeholder discussions required
- School sanitation may be covered in this programme.
- Support from concerned staff should be interlinked
- 20% Survey is not sufficient, so more than 50% is needed to be surveyed.
- Before conducting CSP, training of trainer (TOT) to be conducted
- Total participation of the ULB needed

- More NGOs and social organization should participate.
- AIILSG should discuss the issues of the Balasore Municipality staff, PHE, Sewerage and other Govt staff
- More number of toilets to required
- Emphasis on awareness of sanitation among the slum dwellers and changing their habit of open defecation

Setting up City Sanitation Task Force

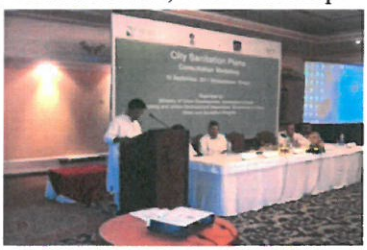
AILSG facilitated the formation of City Sanitation Task Force for Balasore during the first consultative workshop in February, 2011 to guide the sanitation plan preparation process for the city. The official notification of the task force membership was issued on 18th April, 2011. There are 17 members included in the Task Force at the time of its formation and they are as below.

- Executive Officer, Balasore Municipality
- Chair person,
- Chair Person,
- Municipal Engineer
- CDMO,
- R & D Executive engineer
- Health Officer
- Asst. Engineer, Public Health Division
- Councilors (Ward no. 25, 22, 19, 16)
- Representative of NGOs (Shubham Kalyani Organization, Maa Gayatri Social Service Organization)
- Representative of Shulabh International

AIISLG constantly interacted with the Task Force Members on various issues during the preparation of this sanitation plan. Task Force provided continuous support and valuable suggestions; those have been integrated while developing the plan.

3.1.2 The 2nd Consultative Workshop

The 2nd Consultative Workshop to discuss Draft CSPs of all cities in Odisha was held at Hotel Mayfair at Bhubaneswar on 12th Sept 2011. Apart from Pruda staff at Bhubaneswar, the workshop was attended by H'ble Housing and Urban Development Minister Sri Sarada Prasanna Nayak, Commissioner-cum-Secretary, Housing & Urban Department (H&UD) Mr. Sourav Garg, IAS, officials of Bhubaneswar Municipal Corporation, Cuttack Municipal Corporation, and Puri, Balasore, Baripada, Berhampur, Rourkela and Sambalpur Municipalities. Officials from MoUD and WSP also remained present.



NIUA was represented by Shri Naveen Mathur, Shri Ajay Nigam and Shri Mukesh Mathur. The Regional Director of All India Institute of Local Self Government and PRUDA presented the draft CSPs.

Sri Debesh Patra, Regional Director of PRUDA (Bhubaneswar) made presentations on draft CSPs of 5 cities viz. Bhubaneswar, Cuttack, Puri, Balasore and Baripada. They were commented

upon, and critiqued by delegates in the audience. Some important suggestions were as follows:

1. Format as given in the meeting held earlier and as agreed upon may be followed.

2. SLB data may be included. Open defecation figures may be rationalised by including non-slum areas.

4. O&M costs for any proposed sewerage/drainage may be covered in projected Sanitation O&M

5. Bhubaneswar population should be 8.38 lakhs and not 10.60 lakhs as told by the Jt. Secretary, H&UD (and later confirmed with BMC- all projections should be accordingly

6. Pruda should visit all cities for certain data validation to avoid confusion.

7. Pruda should visit again later with slide show to train the EOs as they would now make revised presentation on 7th Nov 2011 (proposed).

8. NIUA to send feedback and suggestions later.

3.2 Baseline Data Generation and Creating Database/GIS

Baseline data was collected and generated through several visits, consultations, facility condition assessment surveys, and household surveys conducted across the city. Primary and secondary level data was obtained on availability and adequacy of sanitation facilities, hygiene and sanitation practices, socio-economic conditions, perceptions on present sanitation services, willingness to pay or contrary, and information on institutional related issues and finances. GIS maps were developed based on the base maps specially prepared using the information collected from the field.

Condition Assessment Surveys

Situation Analysis of the existing sanitation facilities and services was carried out through condition assessment surveys along with the concerned municipal officials and consultations with them on the performance of these facilities. Such surveys covered obtaining comprehensive information on collection, conveyance, and treatment and disposal facilities in respect of sullage, sewage and solid waste generated in the city. This information was useful in understanding the adequacy of the available facilities, current performance and physical condition, and gaps in meeting the sanitation needs of the city.

Ward wise Assessment and Consultations

Specific sanitation needs of the residents of Balasore, especially of the poorer families residing in slums and underdeveloped areas of the city, ward-wise assessments using various participatory techniques such as Focused Group Discussions (FGDs), structured interviews and transect walk etc were conducted in select wards to assess sanitation facilities, understand the sanitation needs and priorities of residents, perceptions and preferences for sanitation technologies and their willingness to contribute to the facilities and participate in operation and maintenance.

A sample representing 20% of 31wards was selected and consultations were held to discuss the potential technical options and their financial implications in terms of capital and maintenance costs,

to gauge the acceptance and affordability of such options among residents. Discussions were also held with municipal councilors to understand their vision for improving sanitation in Balasore.

3.3 Preparation of City Sanitation Plan

Development of Technical Options

The findings of the ward wise assessment and consultations have been used to refine the technical options further and develop cost effective and techno-economically feasible sanitation options in areas of household sanitation, wastewater management and solid waste management. The other but important considerations for suggesting technical options included the current performance of sanitation technologies used in the city, the geology and topography, affordability of users, capacity and skills available within the city for operation and maintenance of the proposed facilities, and the available best practice technologies used in India.

Ongoing and Planned Development

While preparing budgets for the new improvements that are required, block cost norms based on the Schedule of Rates (SoR) developed by Urban Administration and Development Department of Odisha, and costs observed in other cities in Odisha have been considered as these were not readily available for Balasore.

Funding sources for financing the proposed sanitation improvements have been identified and indicated in the proposed Sanitation Plan.

3.4 Preparation of Implementation Plan

The implementation plan has been developed for the city based on the priorities identified for the, medium term and long term within a time horizon of 10 years from 2011. Short term plan focuses on immediate improvements required in the city that address needs identified during the ward-wise assessments in the city. Some of the key needs are achieving access to sanitation facilities in poorer areas thus making the city open defecation free, improving solid waste collection and improving coverage of drains to address recurrent water logging/flooding problems in various parts of the city. Medium term and long terms plans are developed in a progressive manner to achieve integrated city wide sanitation by the end of the 20 year. Medium and Long Terms plans have been developed to focus on augmenting the sanitation infrastructure and services and achieving financial as well as operational sustainability in sanitation services.

Capacity building and Awareness Strategy are integral parts of implementation plans and these have been developed considering local context and needs.

Chapter 4 Situation Analysis of Sanitation Facilities and Services

The focus of the entire city sanitation plan is on the slums as these slums are bereft of proper sanitation facilities. These slums are identified by overall poor sanitation conditions. Open defecation due to lack of individual and community toilets, disposal of waste in the open, often by burning, lack of proper roads, lack of service delivery, lack of proper drainage, lack of public health facilities are some of the grappling issues of the slums. This clearly underscores the fact that almost 55% of the slum population and at least 71% of the city population do not have access to toilets and defecate in the open. Following table shows the other details of Balasore City:

Sr. No	Household and Community Sanitation	% of respondents
1	No of families using toilets	23
2	Type of Toilets used	
	Individual Toilets	23
	Community (Public) Toilets	5
	Neighbours Toilet	0.5
	Pay and Use Toilets	0.06
	Open Defecation	71.44
3	Type of Toilet used by children	
	Community (Public) Toilets	5
	Neighbours Toilet	2
	Open Defecation	93
4	Waste Water Disposal from the Toilets	
	Septic Tank	**72**
	Soak pit	**17**
	Open Field	**2**
	Sewer pipe	**6**
	Open Gutter	**2**
5	Disposal of infant's excreta	
	Gutter	**0.6**
	Toilet	**20**
	Open field	**0.4**
	Other	**79**
6	Reason why individual latrine was not build	
	Not planned	**2**
	Not affordable	**82**
	Shortage of area	**15**
	Other	**2**
7	Type of latrine would be preferred	
	Individual	**83**
	Group	**14**
	Public	**3**
8	Cleaning of community drains regularly	3

4.1 Water Supply Status

Description	Balasore
Total production of water (MLD)	18.15
No. of connections	9753
Wards fully covered	28 (total 31)
No. of Stand-posts	631
No. of tube wells Hand pumps	Nil
Coverage (direct piped connection)	33.6
LPCD	35
NRW (%)	73
Hours of supply (Hrs) daily	2
Cost Recovery (%)	33

The present drinking water sources of Balasore Municipality area include ground water sources like wells and tube wells (Hand pump tube wells – 234 nos.). The water demand[9] in 2011 is 18.41 MLD at 135 LPCD based on current population. The actual supply is 35 LPCD.

Only 20-30% of the slum residents get piped water supply against taxes paid. The rest fetch their water from hand pumps tubewells. With a total coverage of only 33% appx, it is reported that the water supply in slums is irregular and inadequate. The scant water supply coverage thus also shows inequities in terms of distribution for the urban poor. One must however take into account the unauthorized slum population and households not willing to pay.

So, the present infrastructure facilities for water supply demands augmentation in a big way[10].

[10] Balasore Municipality

4.1.1 Projections and Gap Analysis

Over a short term up to 2021, and long-term, up to 2031, projections and progressively increasing gap in demand-supply, (and water treatment capacities and storage capacities) is evident as given in the Table below

Table 3A Demand Gap Analysis

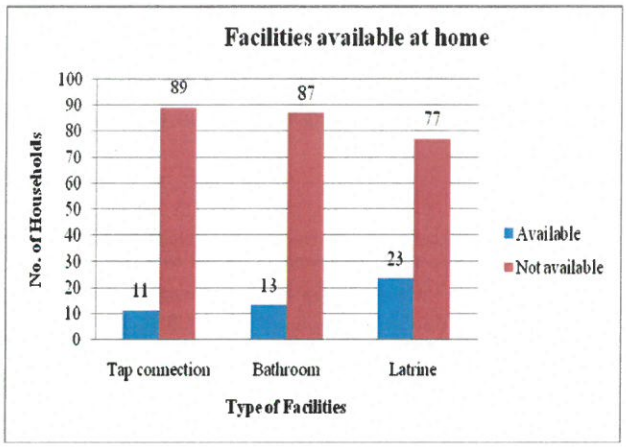
Year	Population Projection in Lacs	Water Demand in MLD	Present Water Availability in MLD	Surplus Water in MLD	Demand-Supply Gap (MLD)
2010	125000	19.25	9.14	0	10.11
2021	147362	22.69	9.14	0	13.55
2031	173725	26.75	9.14	0	17.61

4.2 Household and Public Sanitation Facilities

Description	Balasore
HH with access to Individual toilets	11817
Toilet Coverage (%)	92
Sewerage network Coverage (%)	0
Major HH sanitation practice in slum	Temp Pit & Drain
No. of community toilet seats	80
No. of public toilet seats	49
User Fee (Rs)	5
% Open Defecation city-wide	19
% Open Defecation in slums	30
Final sewage disposal point	river

The situation of urban sanitation is critical in the city. More than half the population of Balasore lives in the slums. These slums are marked by open defecation, lack of proper drainage, no sewerage, no treatment of waste water, lack of proper and sufficient toilet facilities, lack of proper solid waste management system and lack of awareness of the people about clean and desirable behavior regarding sanitation.

In general, the city lacks a master plan for coordinating drainage and roads. Though the Municipality is trying to drain out the surplus water of the town through different *mohallas* yet it is not sufficient to discharge the water due to want of master plan. Further, as far as sewerage system and treatment of waste water is concerned almost all the untreated waste water of Balasore town is running into river Budha Balanga. For prevention of such pollution a sewerage system and treatment plan is necessary for the town.

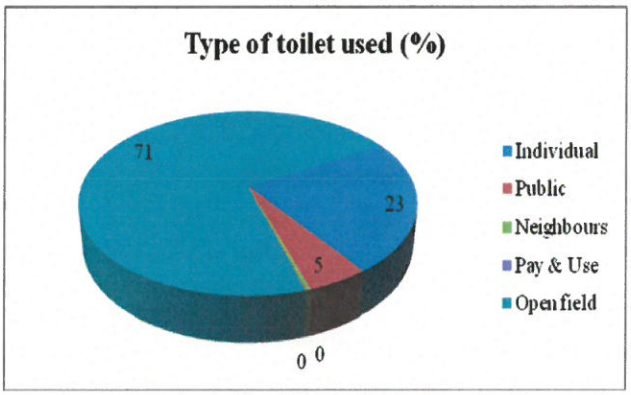


The city-wide open defecation as told by Balasore Municipality is 30 per cent while in the slums it is 30 percent. Those who have access to toilets in the city use either individual toilets or municipal public toilets/pay and use toilets. Around 15% of sample households surveyed have their individual tap connection, bathrooms and own latrines in the city.

4.2.1 Access to Sanitation at Household level

Based on sample survey, of the total households,, 72% have septic tanks and 17% covered under the soak pits. There are 5 public toilets maintained by Sulabha International and 9 community toilets managed by Balasore Municipality.

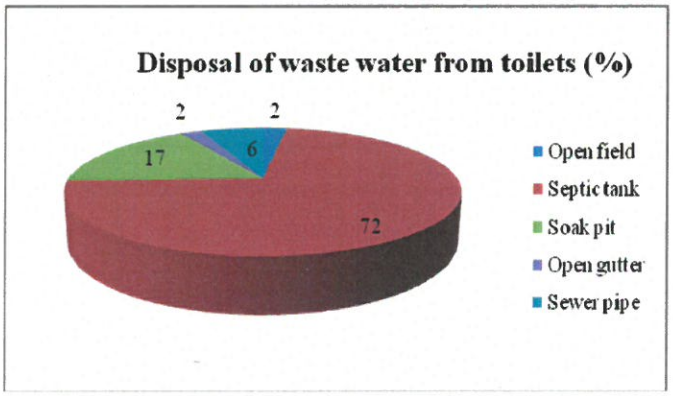
In few areas, water scarcity or non-availability of general water points in nearby locations have forced families to go out for open defecation **despite having toilets with them**. Households demanded water points to ensure sufficient water supply to them.



Overall, individual toilets are preferred by majority of the households. Open field defecation is preferred by poorer families and toilets with septic tanks are preferred by middle income group families. Around 5% of people are preferred public toilets, Pay & Use and neighbour's toilets.

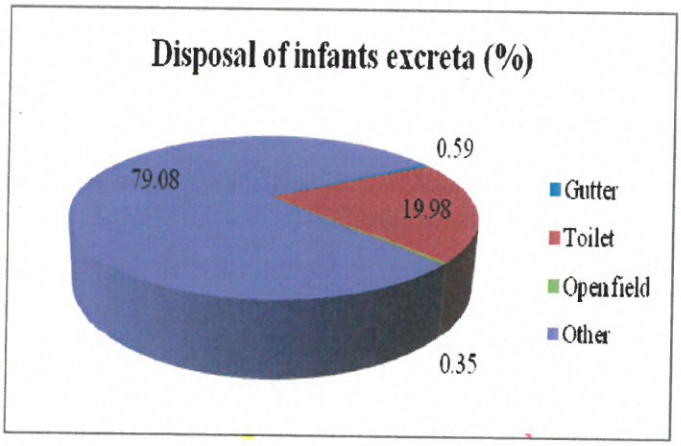
4.2.2 Disposal of Waste Water from toilets

1. 72% of the toilets are connected to Septic Tanks in the city.
2. 17% of the toilets have soak pits.
3. 6% of the toilets are connected to underground sewerage system.
4. The percent of latrine waste water disposal in open field and open gutter is about 4%



4.2.3 Areas where open defecation is practiced

1. The survey was carried out radomly. As per the survey the open defecation is practised at some places of Angargadia, Arad Bazar, Balubazar, Bhuja Khia Pira, Godhi Basa, Godipada, Gopal Gaon, Hemka Pada, Manasing Bazar, Mathasahi, Pathan Mahala, Tanti Sahi, Telengasahi etc. These areas are found to have inadequate sanitation facilities. Few of the better off families have individual toilets but the poor families have to rely on open defecation in absence of any public toilet facility in the vicinity.



2. Open defecation rate in the survey area is 71%
3. 0.4 % of the respondents dispose the excreta of infants in the open field.
4. 82 % of the households in the survey area do not segregate the waste
5. Bins are not provided adequately.

The waste collection from municipality bin is done randomly 5% or weekly 52%. At 34% places waste remains uncollected. This includes some places of Angargadia, Arad Bazar, Balubazar, Godhi Basa, Godipada, Manasing Bazar, Mathasahi, Pathan Mahala, Telengasahi, Tanti Sahi, Swalpur the municipal bin waste remains uncollected.

Ward-wise consultations have revealed that the scarce or non-availability of municipal water supply in the vicinity have also affected the use of individual toilets either constructed on their own by households. For example, in most of the slums, the families go out for open defecation when they do not receive water from the nearest public stand posts/hand pumps since enough water is not collected to maintain the toilets.

4.2.4.1 Gap Analysis – Household sanitation

About 19% of the total population does not have access to any sanitation facilities and therefore, they resort to defecating in open. Large proportion of children also defecates in open. It is a common practice to dispose infants' excreta in open. Our survey indicated that over 93% of households having children defecate in open fields and over 0.4% of the households throw infant's excreta in open field in unsafe manner (As per the Balasore Municipality). Overall situation causes unhygienic conditions in the city area and also poses risks for spread of diseases through flies and ground water contamination.

In areas where water logging problem persists especially in monsoon, such areas pose constraints for pit technology for latrines. Congested areas in the heart of the city and smaller plot areas also pose space constraints in construction of latrines and discourage households to construct latrines. The household level survey indicated that more than half of the population is urban poor, and falls under BPL category. They have low paying capacity, and yet such households prefer to have individual toilets. There is a willingness to pay among 50% of such households, and the rest are not willing to pay for toilets.

4.2.4.2 Key Issues in Household level sanitation

Generally, children defecate in open areas and infant's excreta are thrown in open fields. These areas do not have public/community toilets for use.

Lack of space availability, affordability, dense housing structures, and rental accommodation affects the construction of toilets and septic tanks. Inadequate public and absence of community toilets also affects the access to sanitation facilities to those who do not have toilets at their homes.

Overall lack of willingness to pay raises the financial burden of constructing new toilets and funding options need to be worked out.

4.3 Septage Management

Septage from septic tanks and pit latrines is collected by the Municipality using suction machines available with them and disposed off in the current landfill site used for dumping solid waste of the city. Septic tanks are cleaned once in a year based on the request from households. Generally, around some too less numbers of tanks are cleaned per year within the city limits, according to the municipal officials.

4.3.1 Public Sanitation facilities

There are only 10 Community toilets (80 seats) and in slums of which all are functional. These are inadequate looking at the fact that half the city is slum area.

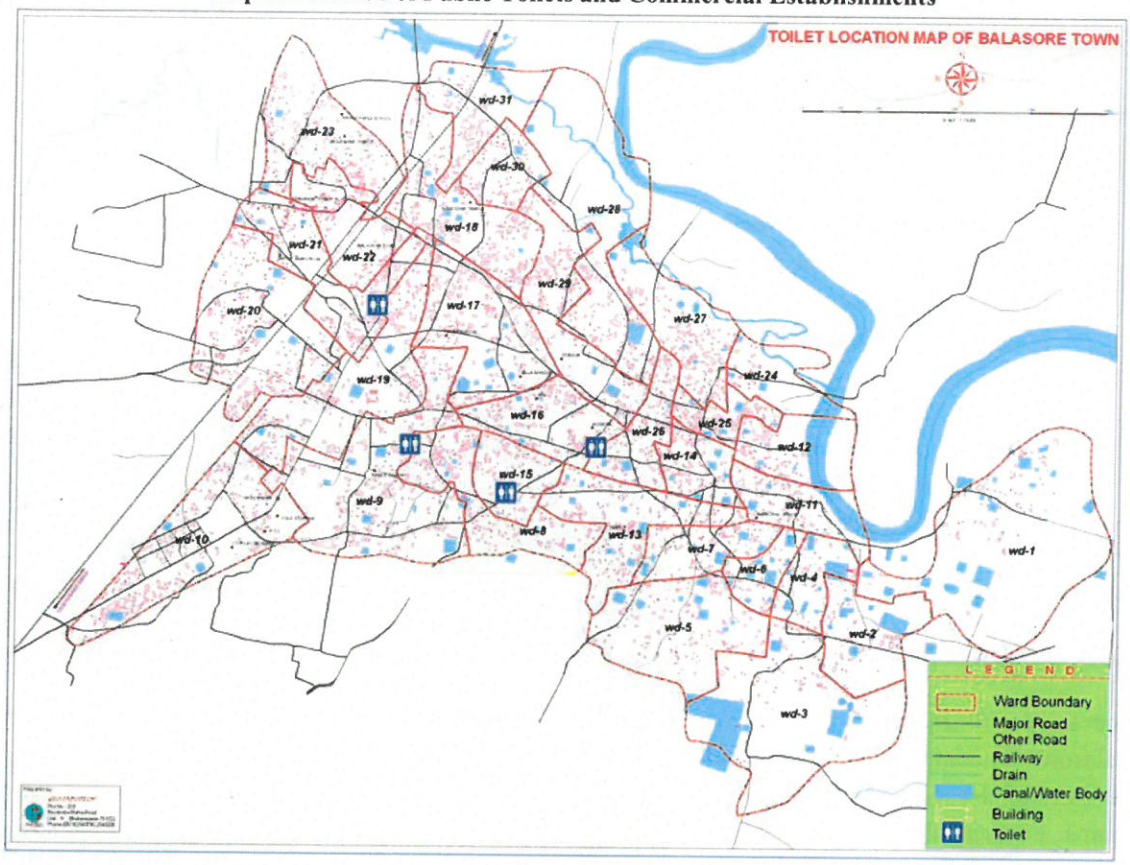
There are 4 public toilets blocks (49 seats) in city maintained by Sulabh Souchalaya on pay and use basis (As per the information by Municipality). Out of 10 Community toilets, 6 are 10 seater and 3 are 5 seater and half for gents and half for ladies. Users are charged Rs. 5/- per single use for both men and women. Tourists and few local residents use the toilet facility. The physical condition of public toilets is not good as they are poorly maintained.

O & M Issues

All toilets are cleaned on daily basis with acid, phenol and bleaching powder. The toilets are connected to Septic tanks and effluent from the septic tanks is discharged into municipal open drains/sewerage system as applicable.

The public toilets with pay and use model exists and are being run with the private sector involvement. However, the use of these toilets is considerably low probably due to the user charges. Replication of such models in other parts of the city may pose difficulties in running them on financially sustainable basis. Further, such pay-and-use toilets are not generally accessed by children – on account of user fees as well as non-child friendly designs of such toilets. Infrastructure of the toilets is of very low quality. These aspects require careful considerations while planning future public toilets in case these are proposed.

Map 2: Location of Public Toilets and Commercial Establishments



Source: Primary Survey

As far as condition of sanitation, 24,576 households have access to septic tanks and 1122 have access to low cost sanitation facilities. As far as public toilets are concerned, there are 4 public toilets with bath. That approximately comes to roughly 1 public toilet for a population of 20,000. One each of these public toilets is located near Head Quarter Hospital, Collectorate, Old Bus Stand, Railway Station and Talasahi respectively. A condition assessment of these public toilets was undertaken and almost all the toilets were found to be quite clean and well maintained. The only constraint is their number. Four public toilets for a population in addition of 1 lakh is grossly insufficient

Major institutions such as Schools, Hospitals and health centres were visited to assess the use and adequacy of sanitation facilities in these institutions. About 25 educational institutes were visited which included government as well as private schools and colleges.

Figure 1: Sanitation facilities in institutional campuses

4.3.1.1 Gap Analysis – Public Sanitation Facilities

As per CPHEEO guidelines for public sanitation facilities, for market places, hospitals and other public utility buildings, 1 urinal per 200 users and 1 seat per 100 users should be provided.

- Field visits to the crowded market areas in the city and the discussion above makes it explicitly obvious that there is a huge gap between norms and the fact that there are only 5 pay-and-use and only 9 community toilets in entire city of Balasore, let alone the floating population to market places.
- Public level sanitation facilities for women are grossly lacking in the city, especially in the market area.

4.4 Drainage

4.4.1 Sewerage System

There is no Sewerage System in Balasore Municipality. As a result, majority of sewage flows through open drains. Further, all the waste water in Balasore town flows into river Budha Balanga. So the water of river is polluted. For prevention of such pollution, a sewerage system and treatment plant is necessary for the town. There are all the open drainage of 29 km of Main Drain and 974 km of Tertiary/open drain in city.

4.4.2 Generation of Wastewater

The total water supplied at Balasore, 18.15 MLD against a demand 19.41 MLD. Considering 15% NRW, and at 80% standard wastewater production, nearly 17 MLD is the total wastewater generation in Balasore.

The wastewater of about 17.71 MLD is currently drained into open drains and nallahs without adequate treatment.

4.4.3 Storm water Drainage System

- Total road length: 487 km
- Open Pucca drain: 40 km
- Open Kachcha Drain: 930 km
- No. of *nallahs*: 11

Balasore has both pucca and kachha open drains for coveying storm water as well as untreated wastewater. Total length of the open drain comes to 970 kms and discharges into Budha Balanga river.

The drainage facilities demands management of drains, that involve the prevention of flooding and illegal encroachments, periodic maintenance, and provisions of adequate land for future reconstruction and augmentation activity.

4.4.4 Existing Status of Sullage Management

Drains are used to dispose sullage water, sewage and stagnated water on the road. However, their functioning is hindered by blockages due to solid wastes dumped in drains. Narrow drains, drains with improper slopes or non-existence of drains in some areas have caused flooding and water logging thus increasing the risk of diseases like malaria etc. Existing drains are also used to carry effluents from latrine pits as well as from septic tanks. In few pockets, a raw sewage was also being discharged in the drains from the latrine pits. Connections from houses to drains are also not properly done in many places causing spilling of such wastewater on roads or nearby areas.

Figure 2: Household level grey and black water discharged into open drains

4.4.5 Gap Analysis - Drainage System

- Improvements of existing main and tertiary drains and channels
- Improvements in channel sections of major drains
- Reconstruction/widening of major drains for enhanced hydraulic capacity

The current drainage system covers about 8 % of the city roads. Cleaning of the drains is not frequent and in some areas, it is almost absent due to insufficient staff and equipment causing flooding and stagnation of wastewater. During monsoons, waterlogging occurs in 18 locations at Balasore.

4.4.6 Key Issues

- Lack of drainage network system in the city which would collect convey and dispose the storm water efficiently.
- Existing open drain channels act as the sole means of conveyance of waste water as well as storm water.
- Lack of design considerations and absence topographical analysis results in choking of existing drains and frequent incidences of water logging.

4.5 Solid Waste Management

Description	Balasore
No. of wards with DTD collection	none
Household level coverage (%)	26.8
Total generation per day (TPD)	50
Efficiency in collection (%)	55%
Segregation practice	None
Land fill site (Open dumping)	Chunabhatti
Scientific landfill	None

The total waste generated per day in city is about 50 MT per day, from which only 30 Mt are collected. The per capita waste generation is 0.4 grams. The sweepers as well as the citizens were expected to deposit the waste at these depots. These waste storage depots were either open or masonry. At some places cement concrete bins were also placed. Most of them were unhygienic and unscientific. The waste collection is always negligible.

4.5.1 SWM – Gaps

In general, SWM remains non-compliant with MSW Rules 2000 in all sub-sectors such as segregation at source, processing and scientific disposal.

The major contributors of MSW in the planning area include domestic, institutional, commercial, hotels and restaurants, temples, marriage halls, street sweeping, construction and demolition, industrial, and biomedical wastes. A substantial part of the MSW generated remains unattended and grows in heaps at poorly maintained collection centers and dumping yards. The choice of a disposal site also is more a matter of what is available than what is suitable. There are waste bins to collect, mainly, the household wastes, but the system is not efficient. The bins are, however, only randomly provided in most of the Balasore development areas. Further, these waste bins are inadequate in size and are open, thus providing easy access for birds and other animals. Some of these bins are often misplaced, forcing the residents to throw away garbage in open areas of the probable bin sites. Even when the bins are available, wastes are sometimes thrown outside the bins anyway and since the wastes are always thrown loose the problem become unmanageable very quickly. Not only in the residential areas, loose wastes from large market places and grocery centers are thrown on the ground

around the roadside waste bins. Stinky rubbish lies around the waste bins in the residential areas and market centers for a long time before being collected by the waste collectors. The collectors have to clean up the areas messed up by loose waste and shovel the loose waste into baskets, and then onto trucks[11].

[11] *As per the information by Balasore Municipality*

Chapter 5 Technology Options

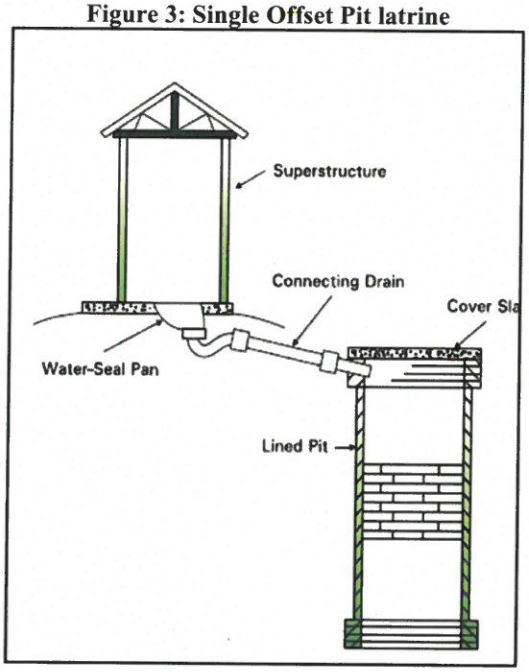
5.1 Options for Latrines/toilets (Onsite disposal)

Following options are suggested for the onsite collection at household level.

5.1.1 Pit Latrine:

Simple leach pit latrine is the basic low cost toilet for containing the human excreta safely. A pit is either constructed directly below the latrine superstructure or constructed away (Offset) from the superstructure. This could be decided based on the availability of space. If adequate space is available, standby pit can be constructed adjacent to the existing pit. The Pit is lined with open-jointed brickwork, similar to the single pit design. When the pit is full, it should be cleaned and emptied after allowing some time for the fecal matter to decompose. Pit latrines are easy to construct using the local available material and are also cheap and can be afforded by poorer families.

Figure 3: Single Offset Pit latrine



5.1.2 Eco Sanitation Latrines

Ecological sanitation latrine (referred as eco san toilet) is a dry type of latrine where latrine urine and other water content are separated from faeces and are collected separately. It consists of two water tight chambers for faeces collection. No water is to be utilized along with faeces and it is collected in the chambers are covered with saw dust, soil, leaves or any other material that can help faeces decomposition. These two chambers are expected to use in alteration one after another. Ones the tank is full of faeces, it is allowed to decompose for a period of year and then the decomposed matter can be used as manure at fields.

Water used for anal cleansing and urine are collected separately. Urine collected from this system can be used for gardening and water used for anal cleansing can be disposed off separately by constructing soak pit.

Figure 4: Eco sanitation toilets

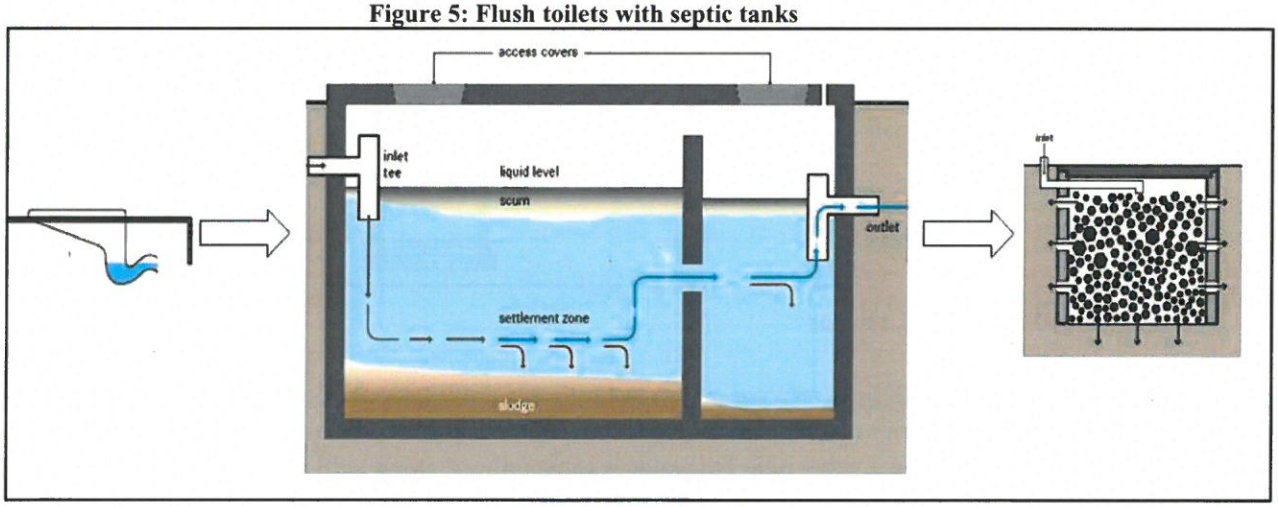
5.1.3 Flush Toilets with Septic Tanks

A septic tank is a chamber, essentially underground, which collects and stores domestic wastewater (grey and black) Organic waste is treated there under anaerobic conditions. Effluent from septic tanks should be discharged to soak pit which acts as an infiltration system. It is recommended that the effluent is treated on-site before discharge into surface water.

The standard septic tank design incorporates two chambers as shown below. Most of the treatment takes place in the first chamber.

Properly designed septic tank will remove about 50% of the biological load in the wastewater.

Figure 5: Flush toilets with septic tanks



5.1.4 Flush Toilets connected to the proposed sewerage system

In this option, pour flush toilet is directly connected to the sewerage system. The water component as well as faecal part of waste generated and disposed though latrine is carried through sewer line to the Sewer treatment Plant (STP). Such toilets are useful when water is use high and it is available. Such toilets are expensive and are most suitable for areas where sewerage system exists.

5.1.5 Community Toilets connected with septic tanks

The option of community toilets is suggested considering the socio economical background of the city population. The community toilets are suitable in the areas where people are of low income groups (slums or economically weaker sections) where affordability level of having/ constructing and maintaining individual toilet is very low. It is suggested that the community level toilets can be provided at such places which will be connected to septic tanks to ensure onsite treatment of waste. Community toilets are suitable when it is difficult to construction individual toilets especially in poorer areas of the city, either on account of lack of space or non-affordability among poorer families to construct their own toilets.

Operation and maintenance of such toilets is challenging unless a dedicated arrangements are made for regular cleaning. In view of the poorly maintained toilets in many part of the country, they are now being operated on pay and use basis to ensure that they are maintained clean.

5.2 Options for conveyance system

Water availability in near future will influence the choice of the citizens for toilets and the amount of water they use in cleaning the sanitation facilities. When more water is available, citizens tend to prefer water flush toilets over Pit toilets. However, increased amount of sewage water adds to the challenges of on-site disposal of the sewage considering low permeable soil conditions and water logging situation in the town. Off-site disposal is therefore suitable.

There are various technology options that could be applicable and used in Balasore for collection and transportation of sewage. These are:

5.2.1 Small bore sewerage and Shallow Sewer system

Shallow Sewer and Small bore sewerage system are cost effective and may require to be supported with decentralized treatment facility. Shallow sewers are suitable in areas of high water use and low traffic situation.

Small bore sewerage system uses small diameter sewers laid at shallow depth and connected with interceptor tanks at the household level connections. The system requires decentralized treatment facility. Interceptor tanks require maintenance by households.

5.2.2 Conventional Underground Sewerage System

Conventional underground sewerage system requires high capital and maintenance costs. In case of Balasore, high proportion of BPL population may not afford high cost of maintenance of conventional sewerage system. Also, narrow roads and dense development might affect the efficiency of the network. It is therefore necessary to consider cost effective system in the town that is affordable and operated in a financially sustainable manner.

5.3 Treatment System (Off Site Sanitation)

5.3.1 Waste stabilization ponds

Waste Stabilization Ponds are a series of anaerobic, facultative and maturation ponds. These are connected in series to provide a two or three stage treatment process. Waste Stabilization Ponds with two stage treatment processes comprising anaerobic and facultative ponds are suggested for the city.

- Anaerobic Ponds: These are small ponds with depth 3-4 m. The sewage is treated and digested by anaerobic bacteria.
- Facultative Ponds: These are shallow ponds (1.5-2m depth) with large surface area. They consist of aerobic zone close to the surface and a deeper anaerobic zone at the bottom. These are suitable for medium to low density habitations like Balasore and are effective in removal of pathogens. BOD can be decreased to the extent of 70-95% in ponds. Ponds are easy to operate and maintain.
- Maturation Ponds: These are again shallow ponds with depth of 1-1.2m with a large surface to enable light penetration.

The cost data suggests that Waste Stabilization Ponds may be marginally expensive in capital costs compared to other treatment technologies but it is the cheapest technology in terms of O&M costs which small municipalities like Balasore can afford. The treatment technology requires large land which is available around Balasore. Treated water from the ponds could be used for irrigation and that needs to be promoted among the farmers around the pond area for utilization of wastewater as well to generate revenue. It was informed by Balasore Municipality officials that reusing water for irrigation by farmers may be challenging around the city as many of them have their own ground water sources for irrigation.

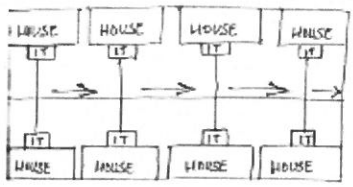
5.3.2 Conventional Sewage Treatment Plant

Conventional sewage treatment plant may be designed based on activated sludge process. This process involves rapid mixing and aeration of wastewater followed by a secondary settling tank designed to remove suspended micro-organisms prior to discharge. Active biomass is recirculated to the aeration tank.

Such plants are used for the treatment of municipal wastewater from medium to large towns. The plant however consumes high energy resulting in high recurring costs.

5.3.3 Decentralised Wastewater Treatment System

The most predominate sewer system relies on a Centralised Treatment System in which all the waste water/ effluents generated from sources such as houses, schools, hospitals, industries etc are collected and taken via open or covered drains / sewers to a centralized treatment plant. In most cases, storm water is also drained through these drains. These systems are mostly based on Aerobic treatment procedures. These centralised aerobic systems require large land areas, high power and skilled labour for regular maintenance. DEWATS or Decentralised Waste Water Treatment System on the other hand looks at smaller dispersed treatment systems, which are basically anaerobic, with low



maintenance, low cost. It is now well established that such Decentralised Anaerobic Treatment of Sewage and Waste water, is suitable for tropical climates like India. DEWATS is basically not a system to deal with excreta alone. It is part of a larger system to treat and re-cycle waste-water from all domestic and industrial and other sources. DEWATS also does not actually refer to a particular technical design or structure. DEWATS is an approach that uses several processes to treat wastewater, which is adapted to the local situation.

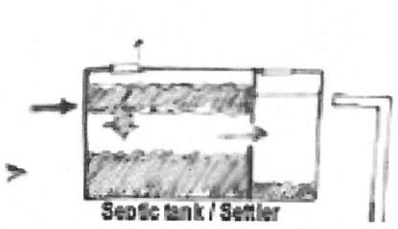
In Structure, DEWATS works like a sewer system, except the system is decentalised, which makes it simpler in process, technology, and operations and maintenance. It has three characteristics or rather, basic principles on which it is applied:

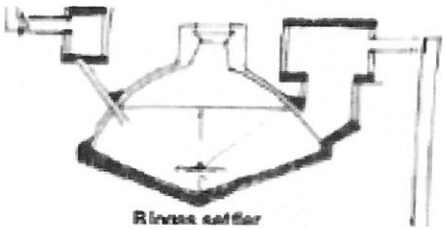
- Decentralization: Responsibility, Capacity, Treatment.
- Simplification: Process, Technology, O&M (operations & maintenance)
- Conservation: Recycling Water, Nutrients, Energy

Waste Treatment

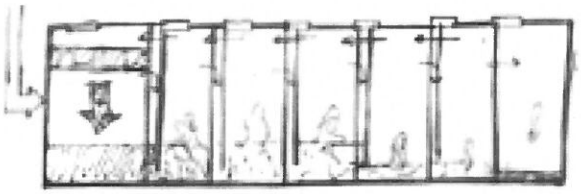
Pre-treatment is done to eliminate solids by putting in an interceptor tank like a septic tank where all settle-able solids settle. The interceptor tank can be provided for every house or for a cluster depending on space availability The solid-free effluent is then let into the collection system. The sewers are laid at shallow depth as there is no solid component in the effluent, no regular manholes required. However a clean-out can be provided which can be used to push water to clean up in case of any clogging. Since solids are seperated out at the first stage, deep sewer lines are not required Treatment of this effluent waste is done in decentralised clusters through a variety of secondary and tertiary treatments systems such that the effluent conforms to discharge standards of the Pollution Control Boards. This treatment is based on four treatment systems:

- Sedimentation and primary treatment in settlers, septic tanks or Imhoff tanks





- Secondary Anaerobic Treatment in Anaerobic Baffled Reactors or Anaerobic Filters

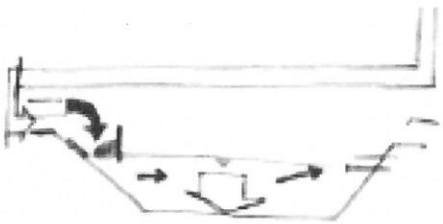


Anaerobic Baffled Reactor

- Secondary and tertiary aerobic / anaerobic treatment in Planted Gravel Filters

Planted Gravel Filter

- Tertiary anaerobic /aerobic treatment in ponds.



Pond Systems

Further the water is such that it can be used for irrigation and other non-portable purposes. The various process are chosen such that the treatment process is does not need electricity and they are reliable and durable, requiring minimal maintenance

Since it is decentralised: The design and nature of treatment can be specific to the nature of waste including domestic and industrial waste.

The waste doesn't have to traverse long distances, distances thereby eliminating huge costs on pipes, pumps and appurtenances. The main disadvantage of the technology is that it requires space at the local level. Also like all decentralised and locally built options, quality.[12]

5.3.4 Anaerobic baffled reactor (ABR)

It consists of a settling compartment of equal dimensions followed by a number of smaller compartments. Sewage passes through the compartments from bottom to top. Baffled reactor involve a combination of physical treatment and anaerobic digestion as the incoming wastewater passes through a blanket of suspended flocculation of active bacterial sludge in each compartment. BOD

[12] *Taken from ECOSAN Costing. TNTRC Newsletter. www.tntrc.org*

removal is about 70%. It is suitable for small community schemes or housing settlements with no access to municipal sewerage. ABR process is however capital intensive.

Table 2: Comparative analysis of suggested options

Option	Advantages	Disadvantages	Capital cost	O & M	Intensity of Impact on environment
Onsite disposal					
Pit latrine	• Easy construction techniques with locally available and materials low construction cost • Less space availability • Faecal material can be used as **soil conditioning** • Reduction in pathogens to a considerable level • Reduced in foul odours due to effective ventilation	• Manual removal of sludge • Possibility of ground water contamination	Low	Low	Low
Eco Sanitation Latrines	• Suitable in water logged areas. • Requires less water. Separates Urine and Excreta and both can be used as rich manure.	• Requires careful use while cleaning of anal to avoid entry of water in excreta hole. • Higher cost as the vaults are built above ground.	Low	Moderate	Low
Flush Toilets with Septic Tanks	• Can be built with locally available materials • Preferred for long term usages • No electrical energy required • Onsite treatment carried with septic tank	• Comparatively higher construction cost than pit latrine • Requires more space than a pit latrine. May not be suitable in densely developed or congested areas may due to unavailability of space	High	Low	Low

Option	Advantages	Disadvantages	Capital cost	O & M	Intensity of Impact on environment
Flush Toilets connected to the proposed sewerage system.	Saves investments on pits or septic tank.	• Requires high amount of water for cleaning	High	High	High
Community Toilets connected with septic tanks	• Suitable for slum areas and low income groups • Can be seen as source of revenue generation • Onsite treatment carried with septic tank	• High maintenance cost • Requires more space than a pit latrine. May not be suitable in densely developed or congested areas may due to unavailability of space	High	High	Low
Conveyance system					
Small bore	• Less Expensive due to smaller size of sewers. Suitable for small communities	• May not be suitable for large communities	Low	Low	Medium
Shallow sewer	• Relatively less expensive as the sewers are laid at shallow depth with inspection chambers	• May not be suitable in areas where traffic load on roads is high	Moderate	Moderate	Medium
Conventional Underground Sewerage System	• Can carry any flows and suitable for medium and large populations	• Capital cost high	High	High	Low
Treatment					
Waste Stabilization ponds	• Low operational cost • Treated waste water can be used for irrigation purpose	• Requires more land area	Moderate	Low	Medium
Conventional Sewage Treatment Plant	• Can handle any organic loading	• High Energy Consumption and maintenance	High	High	High

Option	Advantages	Disadvantages	Capital cost	O & M	Intensity of Impact on environment
		requirement			
Anaerobic baffled reactor (ABR)	• Useful for smaller communities with no access to municipal sewers	• Periodical removal of sludge required	High	High	High

Source: Technology Options for Urban Sanitation in India, GoI, 2008

5.4 Collection, Treatment and Disposal of Liquid Waste (Off site treatment)

With water supplied in excess of demand in Balasore, there will be more sullage and sewage generated in the city. Low lying areas with poor drainage arrangements offer challenges for on-site sanitation for disposal of increased quantities of sullage and sewage. Possible on-site and off-site technical options for sullage and sewage are discussed below.

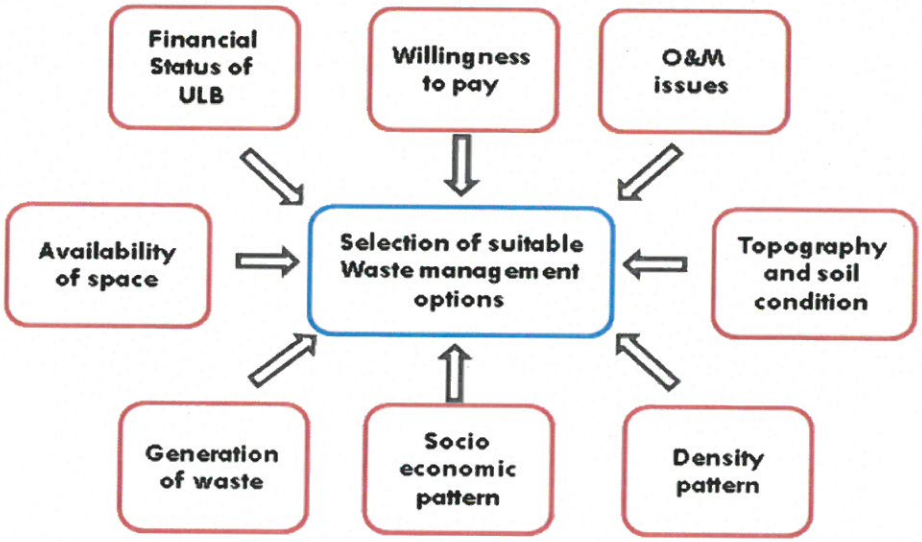
Sullage: Currently, sullage is disposed off in open drains. There are problems with effective functioning of the drains either on account of narrow drains or blockages. By resolving these problems, it may be possible to collect the sullage effectively across the city. Sullage however needs to be disposed off safely with treatment and this could be done at various places in the city as the flat terrain of the city may not allow carrying all the sullage to a single point of disposal.

Until the proposed sewerage system or other decentralized system is implemented, sullage needs to be collected through the drains and disposed off. It is therefore proposed that sullage collection shall continue to be done through the existing drains with the provision for rehabilitation of drains in areas where they do not function properly and with treatment facilities at several locations around the city where the topography permits gravity flows. Such arrangement is suggested as an interim arrangement till the appropriate sewerage system is in place. Once such sewerage system in place, the sullage shall be combined with the sewage and transported through the sewerage system.

5.4.1 Parameters for selection of suitable options

While drafting effective solutions for solid and liquid waste management, numerous factors were considered in context of city which directly or indirectly might affect the selected option. The factors broadly subsumed socio economic pattern, topography, soil conditions and subsoil strata, density pattern and urban sprawl, future volumes of waste generations, existing financial and institutional status of local governing body.

Figure 6: Factors influencing the choices of appropriate technologies for waste management



Currently, there are three types of toilet technology that exist in Balasore for excreta disposal; pit latrines and flush toilets with septic tanks and flush toilets connected directly to sewers. With the proposed extension of sewerage system or introducing more such systems under various schemes (JnNRUM etc) in coming few years, affordability, space availability, and availability of sewerage system shall continuously influence the choice of toilets for the households, particularly in slums in Balasore and as a result, a combination of these choices will always exist in the town.

High proportion of BPL households in the city may not opt for flush toilets with septic tank due to their low investment capacity and in many cases, a space constraint. The survey has indicated that majority of them prefer to have individual toilets provided subsidy is available. Few of them still prefer community toilets as they may not even afford to pay their contribution under any Government scheme/programme. Pit latrines are more suitable especially in dry areas (not suitable for water logging areas) and affordable for poorer families in the town where toilets with septic tanks may be preferred by middle and higher income group families.

5.5 Proposed options for Solid Waste Management

5.5.1 Processing of Biodegradable Waste

Various technology options are available for the treatment of municipal biodegradable waste. These are discussed below.

5.5.1.1 Vermicomposting

Vermicompost is the product or process of composting utilizing various species of worms, usually red wigglers, white worms, and earthworms to create a heterogeneous mixture of decomposing vegetable or food waste, bedding materials, and vermicast. Vermicast, similarly known as worm castings, worm humus or worm manure, is the end-product of the breakdown of organic matter by a species of earthworm.

Containing water-soluble nutrients, vermicompost is an excellent, nutrient-rich organic fertilizer and soil conditioner. The process of producing vermicompost is called vermicomposting.

Vermicomposting involves stabilization of organic solid waste through earthworm consumption which coverts organic material into worm castings. Vermicomposting is the result of combined activity of earthworms and microorganisms such as fungi, protozoa and actinomycetes that inhabit the gut of earthworms.

Earthworms consume various organic wastes and reduce the volume by 40–60%. Each earthworm weighs about 0.5 to 0.6 g, eats waste equivalent to its body weight and produces cast equivalent to about 50% of the waste it consumes in a day. These worm castings have been analyzed for chemical and biological properties. The moisture content of castings ranges between 32 and 66% and the pH is around 7.0

The earthworm species that are commonly considered are Pheritima, Eisenia and Peronyx species. They are known to survive in the moisture range of 20-80% and temperature range of 20-40 deg Celsius. Due to constraints of temperature, moisture, fermentable organic substances and heavy

metals, use of this method is recommended for specific mass of organic waste collected from household, eateries, gardens, housing colonies.

The commercial model

A commercial model for vermicomposting developed by ICRISAT, Delhi consists of four chambers enclosed by a wall (1.5 m width, 4.5 m length and 0.9 m height) (Fig. 2). The walls are made up of different materials such as normal bricks, hollow bricks, shabaz stones, asbestos sheets and locally available rocks. This model contains partition walls with small holes to facilitate easy movement of earthworms from one chamber to another. Providing an outlet at one corner of each chamber with a slight slope facilitates collection of excess water, which is reused later or used as earthworm leachate on crop. The four components of a tank are filled with plant residues one after another. The first chamber is filled layer by layer along with cow dung and then earthworms are released. Then the second chamber is filled layer by layer. Once the contents in the first chamber are processed the earthworms move to chamber 2, which is already filled and ready for earthworms. This facilitates harvesting of decomposed material from the first chamber and also saves labor for harvesting and introducing earthworms. This technology reduces labor cost and saves water as well as time.

5.5.1.2 Compost bins

This facility is used to compost the waste in container or large bins. The waste is filled in the compost bins and they are sprayed with microbes which fasten the rate of composting

5.5.1.3 Bio gas plant

This is a biological process that occurs in the absence of oxygen. Anaerobic processes can either occur naturally or in a controlled environment. The organic waste is put in an airtight container called a digester where decomposition begins and the biogas is captured and sold for electricity. The residue can be used as a fertilizer similar to compost. This option however requires careful operation and maintenance of the plant to run it successfully.

5.5.1.4 Windrows (Aerobic Microbial) Composting

This type of facility is where material is composted in long piles (windrows) on a flat site. Windrows are kept porous mechanically by turning the material periodically. If piles are not turned often enough, the center of the pile may not receive enough oxygen, producing strong, unpleasant odors.

This is best done at a minimum scale of one tractor-load or truck-load of waste, so that suitable high temperatures can be reached within the center of the heap which will kill germs, weed seeds and worm eggs. A load of waste is unloaded on the ground and sprayed with water. This heap is then pushed by blade-tractor or front-end loader into a higher heap, sprayed again, and heaped again (and again) to a heap of minimum 4 ft height (and maximum 10 ft height). Spraying should achieve a moisture content of about 40%, moist but not wet or waterlogged, so that air can enter the heap. To accelerate the process of composting dilute solution in water of cow-dung can be sprayed or compost starting bio-culture can be used (initially 2 kg per tonnes of waste and later 1 kg. Per tonne of waste).

In 4-10 days, the temperature within the heap will rise to 65-70 degrees C. Turn the heap with tractor-blade or front-end loader, so that the outer (cool) layer goes to the center of the new high heap and the

hot inner material covers it. Then spray as before. By this time the volume of the heap is reduced to two-thirds, as water-vapour escapes and some carbon turns to carbon dioxide. After another 7-15 days, when temperatures rise, repeat the process to form a third heap (with 50% of original volume) and later a fourth heap of stabilized ready compost (with 33% of original volume) which will not decompose, generate any more heat or shrink further and can safely be applied to soil without fear of spreading disease or germs.

5.5.1.5 Mechanical Composting in machine

Mechanical composting is an aerobic composting that happens under the presence of oxygen. Wet waste from household and bulk generators consists of mainly cellulose which can be broken down by microbes into a soil like substance with manure like values, called compost. These microbes can multiply and increase rate of composting if provided with right temperature, moisture, and enough oxygen to multiply. This process can handle the mixed waste in any form and quantity. This option is suitable for large quantities Final Disposal of Rejects and Residues

5.5.1.6 Biomethanation (waste-to-energy) Process

The total solids in the organic waste decompose rapidly (i.e. is highly putrescible) and therefore these wastes can be treated by biomethanation process (more commonly called Anaerobic Digestion, AD) in more effective manner. In this method, the solid waste is treated in closed vessels where, in the absence of oxygen, microorganisms break down the organic matter into a stable residue, and generate a methane-rich biogas in the process. This biogas can then be used as a source of renewable energy to produce electricity. The solid residue which remains after biomethanation process comprises solid / fibrous material and liquid, which can be separated and rendered to meet local needs. The fiber represents an effective organic material, which can be sold as 'manure' or blended into organic compost.

The aqueous liquor is a nutrient-rich fertilizer, which can be used to recycle nutrients back to agricultural land. The treated water is then further treated using Diffused Aeration and Chlorine disinfection methods. Therefore, in this particular case, treated liquor discharge can be permitted to water sources.

This is a two-stage design. The sizes of the digesters for the first stage and the second stage are decided on the basis of the suspended organic contents of the slurry to be treated. This first stage fermentation is hydrolysis stage and the second methanation and polishing stage. The first stage is designed to give maximum solid retention time for the hydrolysis and the second stage is either proprietary modular UASB construction or specially developed hybrid design. Both stages operate in the Mesophillic range.

Area Requirement

Approximately 3 Acres of area is required to set up the plant. The digesters are totally covered and this being an anaerobic plant, there is no foul odor at the plant site.

The Advantages of Biomethanation Process

- Combined treatment of sewage and solid wastes.
- Treated water conforms to river disposal norms laid down by PCB.

- Generation of a Renewable Energy sources in the form of Biogas
- Environmental benefits
- Reduced land requirement
- Reduction in odor, vermin, etc
- Reduced greenhouse gas emissions
- Recycling of organic matter and nutrients
- Reduction in quantity requiring subsequent disposal, reuse potential of the remaining faction
- Reduction of pathogens and weed seed in the waste applied to land

It is expected that about 100 TPD of organic solid waste will be bought at site for treatment. There will be a variation in this quantity during the monsoons.

Process Description of Biomethanation Plant
The proposed scheme includes the following sections:

A. Segregated Organic Waste Handling Section
B. Two Stage Anaerobic Reactors
C. Manure Handling Section
D. Biogas Collection and Scrubbing Section
E. Power Generation Section
F. Final Disposal of Treated Effluents
   Aeration Section
   Disinfection section

Power Generation Section:
It is suggested that for 100 TPD of biodegradable waste, one may install 1 x 0.50 KW Biogas Engine. Gas Engine use specially designed components to make the engine structurally much more robust than other conventional spark ignited engines. The combustion chamber components are designed to withstand high cylinder temperatures & peak pressures. This lowers the stress levels resulting in longer service life, high reliability & lower maintenance cost.

Special features and advantages:

- Lowest running cost
- Complete and particulate fee combustion
- Low emissions
- Longer service life
- Non dilution of lube oil
- Compact size
- Easy paralleling
- No fuel storage and handling
- Extended lube oil and filter change period

The electricity generation potential from the expected production of 6000 cum/day of biogas is based on the methane content of 55-65% Calorific value of methane as 4800 k cal / m3 and the conventional efficiency of 35%. Taking these values into consideration the electricity generation from biogas is estimated as follows:

Energy Generation details

1. Biogas generation
   i. Gas generated 6000 + 5% m3 / day
   ii. Calorific value 5.75 kWh/m3
2. Power station: Electrical efficiency 35%
3. Energy generation – power plant: Energy generated in the plant 12000 kWh/day + 5%
4. Auxiliary power requirement (@10 % of generation) = 1200 kWh/day
5. Net energy available for factory use 10800 kWh/day + 5%
6. Power plant installed capacity 500 KW

Biomethanation Details - NISARGRUNA BARC Model

The Principle

Biomass in any form is ideal for the Biomethanation concept, which is the central idea of the Nisargruna Biogas plants. BARC Mumbai based on thermophilic microorganisms and microbial processes develop the design of the biogas plant. The plant is completely gravity based.

Brief Process Description

The segregated wet garbage (food waste) is brought to the plant site in bins and containers. It is loaded on a sorting platform and residual plastic, metal; glass and other non-biodegradable items are further segregated. The waste is loaded into a Waste Crusher along with water, which is mounted on the platform. The food waste slurry mixed with hot water is directly charged into the Primary digester.

This digester serves mainly as hydrolysis cum acidification tank for the treatment of suspended solids. For breaking slag compressed air is used for agitation of slurry. Compressed air will also help in increasing aeration since bacteria involved in this tank are aerobic in nature. The tank is designed in such a way that after the system reaches equilibrium in initial 4-5 days, the fresh slurry entering the tank will displace equal amount of digested matter from top into the main digester tank.

Main digester tank serves as a methane fermentation tank and BOD reduction takes place here. The treated overflow from this digester is connected to the manure pits. This manure can be supplied to farmers at the rate of 4-5 Rs. per Kg. Alternatively municipal gardens and local gardens can be assured of regular manure from this biogas plant.

The biogas is collected in a dome (Gas holder) is a drum like structure, fabricated either of mild steel sheets or fibreglass reinforced plastic (FRP). It fits like a cap on the mouth of digester where it is submerged in the water and rests in the ledge, constructed inside the digester for this purpose. The drum collects gas, which is produced from the slurry inside the digester as it gets decomposed and rises upward, being lighter than air. 1" GI piping will be provided up to a distance of 50 m from the Biogas plant. Biogas burners will be provided. The biogas can be used for cooking, heating and can be supplied through pipeline. Biogas is also used for electric power generation purpose. This power can be used in offices, houses or street lighting.

Cost details, saving and payback period from a Nisargruna biogas plant:
The cost details and the savings envisaged from the plant are given in the following table. The life of the plant could be 20-30 years and payback period is 4-5 years.

Capacity (Tons / Day)	Installation Cost (Rs In Lacks)	Monthly Operation and Maintenance Charges (Rs)	Methane Generation M^3	Manure production (tons /day)	Area Required M^2	Power	Manpower	Hot water (Ltr / day of 50-60 C^0)	No. of tube lights for 12 hours	Cooking Fuel (Equivalent to LPG Cyl / day)
1	8-10	8,000/-	100-120	0.1	300	5hp(2hr)	2	200	200	2-3 (5Kw)
2	10-12	12,000/-	200-240	0.2	500	5hp(3hr)	3	400	400	4-5 (10Kw)
4	20-22	22,000/-	400-480	0.3	700	5hp(3hr)	4	400	800	8-10 (20Kw)
5	25-28	30,000/-	500-600	0.5	800	10hp (4hr)	5	600	1000	12-14 (25Kw)
10	65-70	50,000/-	1000-1200	2.5	1200	15hp (4hr)	10	1000	2000	22-25 (50Kw)

For Dung Waste Methane Gas Generation 60-70 Cu M per Tone Dung Waste
** This is an approximate cost for biogas generation plant and may increase by 10%–20%, depending on location, site-specific parameters, cost of materials, labour cost, etc., in different states/cities. Cost of additional infrastructure like office space, toilets, security, Godown, Shades and power generation will be extra, if required. Rs – rupees; m3 – cubic meters; m2 – square meters; h – hour; kL – kilolitre; LPG – liquefied petroleum gas; kW – kilowatt; cyl – cylinder*

Final Disposal of Rejects and Residues

Sanitary landfill is the only option that can be considered for disposal of rejects and residues and one that complies with the MSW Rules 2000.

Chapter 6 : Household Survey: Needs Assessment

AIILSG has conducted Household-wise consultations in Balasore to assess and understand the sanitation needs of households, their preferences for technology choices, willingness to pay or contribute for various technology options and their role in operation and maintenance of the sanitation facilities. This section presents the broad findings of these consultations, which have been used to develop and refine the technology options which are discussed earlier in the Technical Options Section.

Household surveys were conducted from March 2011 to June 2011.

6.1 Sanitation Needs

The major needs emerging from the assessment and consultations is provision of toilets for poorer families, solid waste dumping in open areas or in open drains, inadequate coverage of drains-improper construction of drains and resultant flooding in several areas of the city.

6.1.1 Household and Community Sanitation

There was sample survey of 1702 number of households done by AIILSG team. Based on sample survey, it is estimated that only about 23 % families have access to toilets in the city. Those who have access to toilets in the city use either individual toilets or municipal public toilets/pay and use toilets. Remaining population is estimated to be defecating in open.

With respect to toilets, there is a latent demand for community toilets as individual toilets are not affordable to poorer families. As the numbers of such families not having toilets are small and scattered, the construction of community toilets may not be feasible for them to address their sanitation needs, Secondly; the space is also a constraint for construction of community toilets in many of these areas due to congestion. Nobody knows about the scheme of ILCS and during survey AIILSG team nowhere found any toilet scheme in the city. There is a common perception among households that the toilets are expensive and require about Rs. 20,000-30,000 to build. Many of the households are not aware of the low cost toilets and there is a need to promote such toilets. In areas of water logging, toilets get flooded and effective storm water management is the only solution on water logging.

In few areas, water scarcity or non-availability of general water points in nearby locations have forced families to go out for open defecation despite having toilets with them. Households demanded water points to ensure sufficient water supply to them.

Overall, individual toilets are preferred by majority of the households. Open field defecation is preferred by poorer families and toilets with septic tanks are preferred by middle income group families. Around 5% of people are preferred public toilets, Pay & Use and Neighbour's toilets.

6.1.2 Sullage and Sewage Management

Overall, there was a strong feeling among most of the households consulted that the existing drainage system is not sufficient and not correctly designed to drain out wastewater. Dumping of solid waste

in drains is also cited as a common problem for poor functioning of the drains. Immediate improvements in existing drains and additional drains were demanded in areas where water logging occurs. Households also raised issues of encroachments and illegal constructions along nallahs in the city thus blocking the natural flow. They suggested that appropriate legal measures are required to monitor and control such encroachments and illegal constructions.

Poorer families clearly indicated their inability to afford sewer connections for underground sewerage system. Middle income groups were ready to pay one time sewer connection amount of Rs. 1000. They also preferred underground sewerage system as they perceived that it would be bring more cleanliness in the area. Two major benefits they see are a) existing pit toilets smells and after connecting them to the underground sewerage will eliminate the smell around the pit toilet and b) cleaning of the filled pits will save cleaning costs which generally they have to pay every 3 years or so.

With respect to technology choice, low cost sewerage system was preferred by poorer as well as middle income group families due to constraints in paying higher connection charges that are required in conventional underground sewer system.

6.1.3 Solid Waste Management

The situation of the solid waste collection and disposal is poor in the city area. There are strong perceptions among households, and also visible in the city, that there are very few collection bins provided by the Municipality. Households' do not have options but to throw the waste in drains or open areas. House to House collection was preferred by most of the households across the city.

6.2 Willingness to Pay

Poorer families expressed their inability to contribute any cash as capital contribution in the new sanitation infrastructures such as community toilets, drains etc. They were willing to contribute labour for such works. They also expressed inability to pay for sewer connections. However, they were willing to pay up to Rs. 50 per month per services and total of say Rs. 100 per month towards sanitation tax for improved sanitation services. Middle income group families are willing to pay higher charges towards sanitation tax.

Chapter 7 : Proposed Sanitation Improvements in Balasore

The proposed City Sanitation Improvements have been designed to address the issues and deficiencies identified earlier in improving the delivery of safe sanitation services which includes infrastructure (e.g. latrines, sewer, solid waste), associated hygiene behaviours, (e.g. toilet usage, segregation of waste, hand-washing etc), knowledge dissemination (low cost sanitation technologies, maintenance requirements etc) and a requisite enabling environment (e.g. institutional strengthening, public health regulations, fiscal incentive schemes for achieving sanitation outcomes). The improvements are designed based on the feedback obtained from the various stakeholders consulted in Balasore and their priorities. The improvements are proposed for the requirements of population for the next 5 to 15 years. Improvements suitable for the context of Balasore and cost effective in capital and maintenance costs have been identified and recommended.

7.1 Population Projections

Population Projections for Balasore for the next 10 years (up to the year 2021) have been made using Arithmetic Progression method as adopted in the UIDSSMT Report. The projections are represented below:

Table 3: Population Projections for Balasore

City	Balasore	Households
2001	106082	21216
2011	125000	26300
2012	127074	26736
2013	129183	27180
2014	131327	27631
2015	133506	28090
2016	135721	28556
2017	137974	29030
2018	140263	29511
2019	142591	30001
2020	144957	30499
2021	147362	31005

The UIDSSMT Report for Water Supply argues that the Arithmetical Progression provides projections on lower side and such projections are suitable for the city where there are very low prospects for growth in near future. Other methods such as Graphical Method, Correlation Method give projections on higher side which are not matching with the growth prospects of the city and hence, their results have not been used. The arguments are acceptable and hence the results obtained by Arithmetic Progression Method have been considered to estimate future sanitation requirements for Balasore.

7.2 Future Requirements for Individual and Community communityToilets

While citywide open defecation is 19%, baseline survey indicated that nearly 70% poor households in Balasore have access to sanitation facilities for defecation. Though, these families might be covered under any programme such as the ILCS Programme, it is observed during the ward level assessments and consultations that there are families who do not have toilets, and may not be covered under any programme as many of them (the owner of the house) do not fall under BPL category (which is targeted by ILCS programme) or they are illegally occupying the land.

Overall, for projections to make the city open defecation-free by year 2013-14, it is assumed that 40% of households/population with constraints (such as extreme poverty, non-availability of land, unwilling to pay etc) for making a choice for individual toilets, shall have access to Community toilets.

In addition to the uncovered population, there would be new houses (especially *Kaccha*) coming up in the city especially in the newly developing areas; they may also require toilets. So despite the ILCS or similar other programme, there will be demand for more household level sanitation facilities. The projections include such an eventuality.

Table 4: Projected Requirement of Individual toilets

Indicator	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Population	125000	127074	129183	131327	133506	135721	137974	140263	142591	144957	147362
Increase in city population	-	2074	2109	2144	2179	2215	2252	2290	2328	2366	2405
Individual Toilets											
Total no. of Households*	26300	26736	27180	27631	28090	28556	29030	29511	30001	30499	31005
Increase in no. of HHs	-	436	444	451	459	466	474	482	490	498	506
% Population defecating in open for increased no. of HHs**	19	19	19	19	19	19	19	0	0	0	0
Estimated no. of HHs defecating in open	4997	83	84	86	87	89	90	0	0	0	0
Estimated no. of HHs to be covered under the individual toilet schemes***	4997	83	84	86	87	89	90	0	0	0	0
Estimated no. of toilet required (Assuming 1 toilet required for 1 household)	-	4997	84	86	87	89	90	0	0	0	0
Percentage distribution to cover the backlog of 13% O.D. of individual otilets (4997)	-	20%	30%	30%	20%	0%	0%	0%	0%	0%	0%
Estimated no. of toilets to be built by Government every year	-	1082	1583	1585	1087	89	90	0	0	0	0
No. of kaccha houses in newly developing areas (at 0.5% of total HHs)	132	134	136	138	140	143	145	148	150	152	155
Increase in toilets for kaccha houses in newly developing areas	132	2	2	2	2	2	2	2	2	2	3

Increase in toilets for kaccha houses in newly developing areas	-	132	2	2	2	2	2	2	2	2	3
Percentage distribution to cover backlog of 13% O.D.	-	20%	30%	30%	20%	0%	0%	0%	0%	0%	0%
Estimated no. of toilets to be built by Government every year for new kuchchha houses****	-	28	42	42	29	2	2	2	2	2	3
Total individual toilets required each year	-	1111	1625	1627	1115	91	92	2	2	2	3

* Average HH size is 4.75 persons as per the information of households given by Balasore Municipality

** As per the information given by Balasore municipality, open defecation = 19%.

***All 100% of O.D. HHs covered under individual toilet schemes

****Same procedure has been followed for the new kuccha houses

Table 6: Projected Requirement of Community Toilets

Indicator	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Population	125000	127074	129183	131327	133506	135721	137974	140263	142591	144957	147362
Additional increase in city population	-	2074	2109	2144	2179	2215	2252	2290	2328	2366	2405
Community Toilets											
% Population defecating in open (It is assumed that in 2011, no work to be done by Government)*	19	19	19	19	19	19	19	-	-	-	-
Estimated no. of HHs defecating in open	23750	394	401	407	414	421	428	0	0	0	0
Number of HHs to be covered under the community toilets	23750	394	401	407	414	421	428	-	-	-	-

Total no. of Community toilet blocks required (It is assumed that the 1 seat for 60 persons and 8 seats in 1 block)**	49	1	1	1	1	1	1	-	-	-	-
Estimated no. of toilet blocks required	-	49	1	1	1	1	1				
Percentage distribution to cover backlog of 13% O.D. (49)	-	20%	30%	30%	20%	0%	0%	0%	0%	0%	0%
Estimated no. of Community toilet blocks required each year	-	11	16	16	11	1	1	0	0	0	0

** Assume Open defecation may be same for next 5 years*

***As per the Municipality, the O.D. is only 19%. So, we are assuming that all the cases happen in the slum areas therefore they all will be covered under the community toilet schemes*

Table 7: Summary of Projected Individual and Community Toilets

Indicator	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Population	125000	127074	129183	131327	133506	135721	137974	140263	142591	144957	147362
Total no. of Households*	26300	26736	27180	27631	28090	28556	29030	29511	30001	30499	31005
Total individual toilets required	-	1111	1625	1627	1115	91	92	2	2	2	3
Estimated no. of Community toilet blocks required each year	-	11	16	16	11	1	1	0	0	0	0
Total population to be covered under both the schemes (Individual toilets and Community toilets)	-	7757	11348	11358	7787	635	645	13	13	14	14
Open Defecation (%)	**19**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

It is anticipated that a combination of government initiatives and those of individual families construction of individual toilets will progressively cover the city's population in providing access to sanitation facilities in next few years. It is also necessary that these facilities are also used by children to ensure that they do not defecate in open. Mothers have to take extra care to ensure that their infant's excreta are also disposed off in toilets.

7.3 Future Projections for Sewage Generation

Sewage flow is generally assumed as 80% of the total water supplied. The estimated sewage flows in Balasore for the projected population shall be as below.

Table 8: Future projections for generation of wastewater

Indicator	2011	2012	2013	2014	2015	2016	2017
Population	125000	127074	129183	131327	133506	135721	137974
Water Supply @ 135 lpcd (Mld)	17	17	17	18	18	18	19
Water Losses 15% (Mld)	3	3	3	3	3	3	3
Total Water Supply (Mld)	14	15	15	15	15	16	21
Sewage Flow (80% of 135 lpcd) (Mld)	14	14	14	14	14	15	15

Currently the sewage is partially treated in septic tanks or pits and effluents largely discharged in drains and open areas. In future, with the increased quantity of sewage, discharging into open areas poses major threat in terms of contamination of water sources, spread of diseases and odour nuisance.

7.4 Septage Generation

7.4.1 Future Projections for Septage Generation & Management

Table 9: Estimation of Generation of Septage in future

Indicator	2011	2012	2013	2014	2015	2016	2017
Population	125000	127074	129183	131327	133506	135721	137974
No. of Households	26300	26736	27180	27631	28090	28556	29030
% of households connect to sewer system (10% of total population)*	0	2674	5436	11052	14045	17133	20321
Households with Septic Tanks**	16474	10202	11229	11445	11636	11830	12026
Households with Soak Pits**	3890	5430	6170	6295	6400	6506	6614
No. of Septic Tanks to be cleaned every year (50% of total)	8237	5101	5615	5723	5818	5915	6013
No. of Soak Pits to be cleaned every year (25% of total)	972	1357	1542	1574	1600	1627	1654
Total Tanks/Pits to be cleaned every year	9210	6458	7157	7296	7418	7541	7667

Septage Generation @ 2cum/septic tank or pit	18419	12917	14314	14593	14836	15083	15333
Daily Generation (for 300 days in a year)	61	43	48	49	49	50	51

**Rate of people access to toilet assomed to increased by 10% every year*
***The septic tanks and soak pits assumed be increased by 2% to 5% (CPHEEO guidelines)*

For estimating the quantity of septage generation for management, it is assumed that about 50% of the septic tanks have to be cleaned every year assuming a cleaning cycle of 2 years for each septic tank. Pit latrines will require cleaning once in 4 years. It is also assumed that in near future, the households in the city will connect their toilets to the proposed sewer system and it will happen in phases in line with the progress made on laying of sewers in different areas. Every year, 2-5% increase in septic tanks as well as pit latrines is considered in line with the annual population growth of 2-5%. So, with the introduction of sewer system in future, the septage generation shall come down.

7.5 Future Solid Waste Generation

With the current generation rate of 0.4kg/person, the quantum of solid waste will grow up to 63 Mt per day during the SWM Plan period of up to 2025 as estimated below.

Table10: Estimation of future generations of solid waste

Indicator	2011	2012	2013	2014	2015	2016	2017	2021	2025
Population	125000	127074	129183	131327	133506	135721	137974	147362	157390
Solid Waste Generation (Mt)*	50	51	52	53	53	54	55	59	63
Biodegradable (Organic) Waste (60%)	30	30	31	32	32	33	33	35	38

** Per capita generation @ 0.4kg/day as per Balasore Municipality*

7.5.1 Collection and Transportation

The existing collection and transportation facilities and infrastructure available with the municipality have to be substantially improved to increase the effectiveness and efficiency of the collection and transportation of the solid waste generated in the city. Adequate provision of bins along with the use of push carts is the critical in safe collection of the solid waste generated. Along with the collection of the solid waste, cleaning of the drains shall also have to be undertaken by the municipality to avoid blockages in drains.

Table 11: Future requirements for Collection and Transportation

Indicator	2011	2012	2013	2014	2015	2016	2017
Population	125000	127074	129183	131327	133506	135721	137974
Households	26300	26736	27180	27631	28090	28556	29030
Solid Waste Generation (MT)*	50	51	52	53	53	54	55

Required Sweepers 1 Sweeper for 650-750 m of road length (assuming that road length will be remain same as 487 km)	-	696	696	696	696	696	696
No. of Litter Bins required (1 Bin for 500m distance)	-	974	974	974	974	974	974
No. of Push Carts required –Max of no of Sweeper or 1 for 175 HHs	-	153	155	158	161	163	166
No. of Containers required -1 Bin of 4 cum for 2000 persons	-	64	65	66	67	68	69
No. of Mini Waste collector (1 Mini Waste Collector for 7 MT of MSW)	-	7	7	8	8	8	8

7.6 Composting and Landfill

As the organic content of the solid waste in Balasore is high, composting of the organic matter and land-filling for the inert or non-biodegradable matter is suitable and recommended. Composting and engineered Landfill site shall be developed at the existing location where the solid waste is dumped.

7.6.1 Capacity and Land Requirement for Composting

Composting plant of 28 tons per day (TPD) capacity would be required based on solid waste generated over the next 15 years in the city. The plant would need about 0.284 Ha of land which is available in Puri. Composting would need a few equipments to manage the day to day processing of the plant.

Table 12: Details of Composting site

Design period	15 Years (up to 2025)
Ultimate Waste for Compost in 2025	38
Size of each windrow (2mx1mx0.75m) trapezoidal shape	6.25 cum
Net Area of Windrow (2mx1m)	3 sq.m.
Assumed waste density in compost	0.5 T/cum
Waste handled in each windrow	3.12 MT
No of windrows required (design life)	12
Gross Area required for each windrow	10

Total Area required for each day compost	120
Initial Compost Period in days	21
Total Area for Composting in **sqmt**	2520
Area required for other facilities (tipping floor, processing and storage) in sqmt	1260
Total Area required for Composting site (Ha)	0.378
Equipment, Plant and Machinery	
Tipper Tractor	1
Water Tanker (3000 lit)	2
Weigh Bridge (10Mt)	1

Source: as per guidelines by CPHEEO

7.6.2 Design of Landfill

Non-biodegradable and non-recyclable/rejected material shall be land filled. An engineered land fill site is recommended in compliance with the MSW Rules 2000. The land required for the estimated quantity of waste to be disposed for the next 15 years is about 0,87 Ha.

Table 6: Design of Landfill site

Design Period	**15 years (2025)**
Fraction of total waste to be land filled	30%
Total Waste to be land filled in design life	136875 Mt
Assumed Waste density in landfill	1 cum/t
Total Waste Volume	136875 cum
Volume of daily cover (10% of the above)	13687.5 cum
Volume of liner and cover system	16425 cum
Volume available due to settlement	13687.5 cum
Total Volume	30112.5 cum
Assume height of landfill	5 m
Area of landfill required	6023 sqm
Additional required (trapezoidal shape)-25%	1505.63 sqm
Area of landfill required	0.7528 Ha
Add 15% for buffer	0.1129 Ha
Total Area required for landfill	0.8657 Ha

Source: CPHEEO

7.7 Drainage

Improving drains is also crucial to address water logging problems in the town. The lengths of the drains to be rehabilitated are estimated as below. It is assumed that about 10% of the existing road lengths require rehabilitation.

The existing road length in Balasore is 487 Km. In order to provide 100 % coverage of drainage network, 487 Km of additional drains are required.

Table 7: Future Requirements of Drainage Network

Indicator	2011	2012	2013	2014	2015	2016	2017
Existing Road Length (km)	487						
Rehabilitation of Drains reqd. (10%) km	48.7						
Proposed Drainage works							
Rehabilitation of existing drains km	-	4.87	19.48	34.09	43.83	48.7	-
Construction of new drainage network (Km)	-	48.7	194.8	340.9	438.3	487	-

As the drain cleaning is to be combined with the sweeping and collection operations of the solid waste, appropriate equipment for cleaning the drains need to be made available to the staff involved in drain cleaning.

7.8 Summary of Proposed Sanitation Improvements.

Table 8 Projected Sanitation Improvements

Indicators	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Proposed Works											
Household Sanitation											
Individual Toilets	-	1111	1625	1627	1115	91	92	2	2	2	3
Community Toilet blocks (14 public toilets already available)	-	11	16	16	11	1	1	0	0	0	0
Drainage											
Rehabilitation of existing drains Kms	-	-	4.87	19.48	34.09	43.83	48.7	4.87			
Construction of new drainage network (Km)	-	-	48.7	194.8	340.9	438.3	487	487			
Sewerage											
As per OWSSB norms, new DPR for Balasore would approximately show total outlay @ Rs. 3500 per capita for a projected population in 2041 i.e 1204804 and total cost = 1204804*3500 = Rs.4216814000											

Solid Waste Management											
Litter Bins Nos	-	-	-	-	974	-	-				
Containers Nos	-	64	65	66	67	68	69				
Mini Waste Collector (7 Mt Capacity)	-	7	7	8	8	8	8				
Compost Plant (28 Mt capacity)					1						
Water Tanker (3000 lit)					2						
Weigh Bridge (10Mt)					1						
Engineering Landfill (136875 Mt capacity)					1						

7.9 Capital Cost Estimates

Following are the indicative costs for the proposed improvements in sanitation in Balasore in 2021. The estimates have been prepared using the indicative costs observed in other cities in India and in few cases, market rates have been used. The detailed designing and rate analysis would be required to arrive at fairly accurate costs of the improvements proposed.

Table 9: Summary of Capital Cost Estimates at 2021

	Quantity	Cost Assumption	Amount (Rs)
Proposed Works			
Household Sanitation			
Individual Toilets required	5671	Rs. 10500/Toilet	59545500=00
Community Toilet Blocks (Total 8 seats in 1 block)	55 Blocks	Rs.56000/block*	3300000=00
Drainage			
Rehabilitation of existing drains (Km)	48.7	Rs.300/RM*	14610000=00
Construction of new drainage network (Km)	487	Rs 800 /RM*	389600000=00
Sewerage			
1204804*3500	4216814000		
Solid Waste Management			
Litter Bins No.	974	Rs.3000/Bin	2922000=00
Containers No.	69	Rs.15000/Bin	1035000=00

Mini Waste Collector (7 Mt Capacity)	8	Rs.4,50,000/-	3600000=00
Compost Plant (28 Mt capacity)	1	Rs.4,00,000/Mt	11200000=00
Tipper Tractor	5	Rs.600,000/-	3000000=00
Water Tanker (3000 lit)	2	Rs.400,000/-	800000=00
Weigh Bridge (10Mt)	1	Rs.600,000/-	600000=00
Engineered Landfill	1		
Civil works		Rs.140/Mt[$]	14563500=00
TOTAL			**4666643500=00**

**Cost of individual toilets based on Nirmal Gujarat Shauchalaya Programme (NGSP) by Government of Gujarat*

***Rates of community toilets are given by Governtment civil work contractor*

Chapter 8 : Suggested Strategies and Phasing plan

Based on the assessment of various technical options in relation to city context, as well as the intensity of issues related to wastewater management, various strategies were chalked out which would consider the existing shortfalls in the service level as well as the future requirement pertaining to growth of the city population and urban areas. Thus the phasing plan was suggested for the city of Balasore.

8.1 Immediate Action Plan

The plan refers to achieve the immediate needs in the sanitation sector for household sanitation, wastewater management and solid waste management. The plan aims at immediate 2 years and can be taken up through pilot demonstrations for selected areas.

8.2 Short Term Action Plan

These strategies will be mainly addressing existing demand gap in the household sanitation facilities (and in turn issue of open defecation) for next two to three years and will provide recommendations.

8.3 Mid Term Action Plan

Midterm strategies are aiming at enhancement of efficiency level of infrastructure design as well as monitoring mechanism. It will address the issues like achieving maximum sanitation coverage, up-gradation of existing designs for wastewater treatment and disposal mechanism.

8.4 Long Term Action Plan

Long term strategies mainly look for achieving demand based strategy for developing sanitation infrastructure in future years. Increased participation and involvement of private sector can be looked upon by developing incentive based models for the community driven facilities.

Figure 7: Phasing Plan

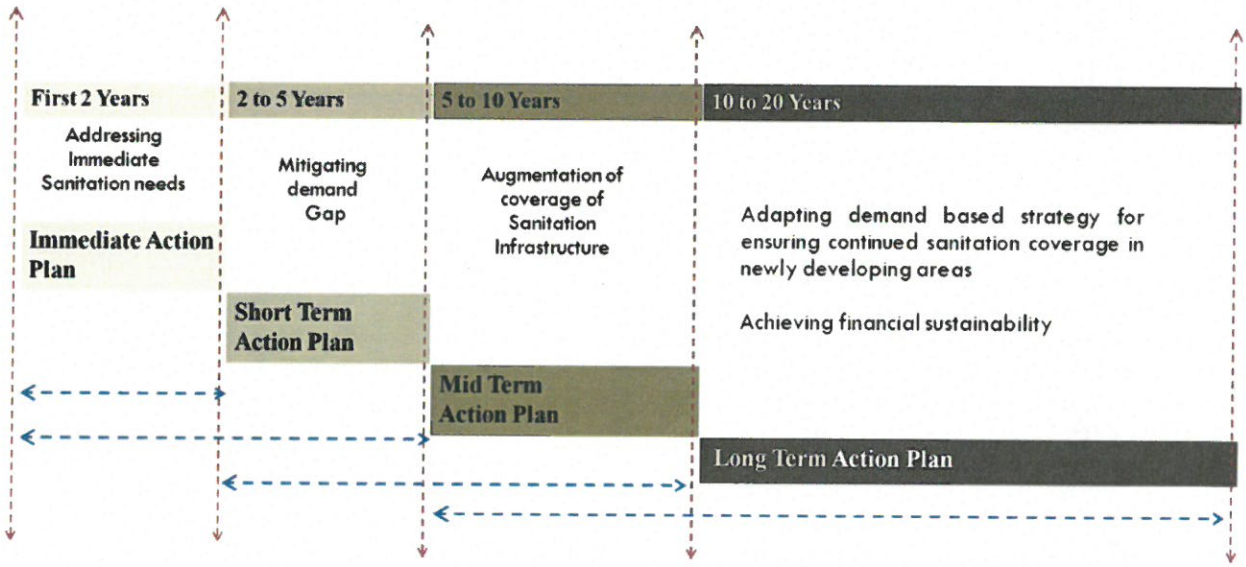


Table 10: Phasing Plan

Sector	Immediate Action Plan	Short term Action Plan	Mid Term Action Plan	Long term Action Plan
Household sanitation	• Provision of Household toilets • Ensuring effective implementation of becoming ILCS program	• Connecting toilets with small bore sewerage system • Initiating new proposals under ILCS and implementation		• Ensuring household level sanitation facilities for newly emerging areas
Public Sanitation	• Provision of 10 Public Toilets on Pay and Use basis in Market Areas	• Connecting toilets with small bore sewerage system	Ensuring effective O & M through involving Public Private Partnership	
Wastewater management	• Rehabilitation of existing drains	• Improving coverage of drains in water logged areas • Prohibitive measures to control encroachments and illegal constructions in natural streams/ nallas and on drains • Explore private sector participation in wastewater management • Adapting Recycling and Reuse mechanism for treated wastewater • Increase Revenue generation by levying appropriate sanitation taxes	• Developing city wide network of drains covering 100% of road length • Connecting new developments with the existing network	
Solid waste management	• Provision of Adequate Waste collection bins • Initiating Door to Door collection • Improving Collection efficiency and Transportation	• Initiate Segregation of waste at household level • Explore private sector participation in Solid Waste management • Developing composting plant • Increase Revenue generation by levying appropriate sanitation taxes	• Developing engineering Landfill site and composting plant • Developing adequate infrastructure for • Extend Solid Waste infrastructure in newly developing areas and upgrade existing system of collection- transport and disposal • Achieving zero waste management	

Chapter 9 : Awareness Strategy for Improving Sanitation Behaviour in Balasore

9.1 Objectives of the Awareness Strategy

The strategy will have objectives of a) establishing linkages of hygiene and sanitation behaviors and health impacts to improve knowledge and among general public for improved healthy living conditions' and b) developing mechanisms for collective action to bring about and sustain behavioral changes aimed at adoption of healthy sanitation practices.

9.2 Need for Specific Strategies

It is clear that the awareness strategy needs to address following specific hygiene behaviours that were observed during the household level survey carried out by AIILSG.

Table 11: Observations and expected Interventions

Observed Behaviours	Expected intervention or Hygiene Behavioural Change
Majority of the families allow their children to use open fields for open defecation	Children should be encouraged to use household level toilets for defecation
Infants excreta is thrown in open fields and drains	Infants excreta is equally harmful as of adults excreta and hence, it should be disposed off safely in toilets or pits where every disposed excreta needs to be covered with soil
Individual Toilets are not affordable	Models of low cost toilets to be promoted through awareness programme to provide wider choices to citizens on low cost toilets
Solid Waste is thrown in open fields or drains	Adequate community bins based on preferred locations to be provided, collection efficiency to be improved and awareness among citizens to be raised through campaigns on using the bins for disposal of their solid waste.
Kitchen liquid waste thrown in open fields	In house plumbing for effective of collection of kitchen waste and its disposal into the outside drains to be promoted. Where drains are not available, soak pits to be promoted. Awareness of citizens also needs to be raised on such connections and soak pits.

9.3 Target Audience

The awareness programme will target the following segments to promote the sanitation plan.

9.3.1 Population segments

- Youth (local and those among floating population) - there is likelihood of gaining good participation
- School children – awareness generation at early stage useful in long term
- Women – they are involved in maintenance activities at residential level and also work in sanitation services
- People engaged in informal sector – these are the ones who have least awareness
- Elected Representatives
- NGOs, Local Community Groups (SHGs, Youth Mandals, Hotel Associations, School Associations)
- Civil Societies
- Spatial segments
- Residential areas – elite areas, slums, EWG housing areas, etc.

- Commercial areas, hotels, etc.
- Public places – markets, bus stands, etc.
- Other – hospitals, schools, government offices, religious places, Municipal Council Office etc.

9.4 The Proposed Awareness Strategy

The suggested Awareness (IEC) strategy has four major elements which are discussed below. The Task Force for City Sanitation Plan shall be involved in designing and delivering the awareness strategy in the city.

Engagement of a Media Agency and NGOs

The Municipality will engage an experienced Media Agency to develop print material (pamphlets, brochures, messages, pictures etc) and audio-visual as well other forms of raising awareness such as street plays, folk media etc. NGOs involvement would be useful to develop implementation strategies maximizing participation of citizens in the programme.

Development of IEC Material

The material should be developed based on the targeted behaviours, low cost technology options for toilets, sanitation facilities proposed including tariffs, and the demographic traits of local and floating population. Material developed should be tested among sections of citizens to assess its appropriateness prior to its printing.

Developing Outreach Strategy

Multiple strategies for reaching floating population as well local population have to be developed to ensure continuity and to increase its effective in terms of reach as well costs with participation of other relevant partners and stakeholders.

***Inter-sectoral Collaborations*:** Municipality needs to explore inter-sectoral collaborations with other departments such as OJP, PWD, Health Department, Education Department and Department for Information and Publicity. Such collaborations could be in a form of sharing of resources (funds, material, staff etc) and integrating some of the awareness strategies in their programmes. For example, education department can take up special programmes for schools using their own resources.

Private Sector Participation: The Municipality can also explore participation of private partners in the awareness programme. The involvement of private partners could be beyond awareness programme also in the form of sponsorship, sharing of costs (fully or partially) for various events organized in the city and IEC material development etc, funding infrastructures/maintenance etc.

Launch of the Awareness Campaign: This activity need not to wait for the above two activities to complete. But initial planning would help participation of other departments and potential private sector players in such launch campaign. Awareness Campaign shall be launched through a formal programme of all stakeholders and representatives. Hoardings of this launch initiative shall be displayed at public places – preferably at bus stands, hospitals, theatres, colleges, near traffic squares,

Municipality building it, etc. *This is to be done only to announce about the initiative – this is not meant for mass awareness about the schemes or IEC contents itself.*

Community Mobilization: This is an important and critical activity which will help reach the grass-root sections of the community and will help motivate and trigger initiative at the individual, group or community level. Such community mobilization is recommended for slum areas and among population who is resorting to open defecation. Mobilization could be done through intensive and continuous interactions with the targeted population. Through mobilization, issues such as high cost of toilets, segregation of waste etc can be effectively handled through comprehensive discussions and demonstrations on low cost toilet models, financing mechanisms available, availability of masons, and technical advice and supervision available from the Municipality. Community mobilisation activities could be led by concerned Councillors to ensure that there is adequate political support for the awareness campaign.

9.5 Time Frame for Implementation of Awareness Strategy

Awareness Strategy is to be implemented intensively in a campaign mode during the first year involving a range of stakeholders in the city. In order to continue sustained efforts for behavioural change, activities which are effective shall be continued based on the outcomes of the activities of the first year.

9.6 Monitoring and Regulation

- Awareness campaigns and other activities help generate awareness but this would not necessarily result into practices and expected behavioral change. The Awareness has to be backed up with
- Resources in case of demand for any particular resources by communities (e.g. collection bins in areas where they do not available now),
- Motivation where change is happening and needs to be further supported with incentives for replicating it across other sections of community,
- Regulation where change is not happening and change can be brought about by legal actions.
- In order to decide on the support required to further the behavioral change, it is necessary that the awareness programme is monitored closely. Based on this monitoring, the strategies could be continued or modified.

Chapter 10 : Implementation and O&M Strategy

The Balasore Municipality is responsible for implementation and operation and maintenance of all public sanitation, sewerage and solid waste management facilities that exist and proposed in this plan in the city area. The Municipality has been able to introduce innovative practice for maintaining public toilets involving private sector. However, there is a need to improve the performance of the services substantially in disposal of liquid waste and solid waste management. There is also a need to strategise maintenance to ensure that the facilities are operated and used on sustainable basis. Further strengthening of the Municipality in terms of improving work efficiency, additional facilities and equipment are needed to improve services in sanitation.

Capacity building shall be an integral part of the implementation strategy to enhance the knowledge of the staff/personnel involved from the Municipality for ensuring technically sound execution of the works, understanding maintenance requirements and improving their work efficiency.

10.1 Awareness Strategies for Balasore

As behavioral change is a gradual process and therefore, intensive but sustained efforts are needed not only for raising awareness to address socio-cultural biases against sanitation and the impact of environmental sanitation on public health, but also to inculcate practice among public to ensure sanitary conditions prevail in the city.

It is also important that the awareness strategy promotes the Proposed City Sanitation Plan to seek participation of citizens of the city. The communication with citizens / community and within ULB should be transparent which would help to develop initiative at various levels. A strategy for awareness is developed and attached at Annexure.

10.1.1 Household and Public Sanitation

If any schemes come for the individual, community or public toilets then implementation of household level toilets shall be the responsibility of the Municipality. The construction of these toilets is being contracted out to local agencies. The Municipality's responsibility is to supervise the construction and ensure adequate funds flow for completing the works on schedule. Construction of modified pit latrines in water logging areas is critical area that requires special attention during the construction of the toilets in any Scheme.

Individual toilets will be constructed by households themselves but the Municipality needs to ensure that adequate technical and monitoring support – promoting low cost toilet models, licensing trained masons and ensuring technical supervision and advice to households, is mobilized.

Using the successful experience of existing public toilets being run by a private party (Sulabh Shouchalaya), similar mode of operations can be extended to the two public toilets in proposed in this plan. Constructing these toilets on BOOT basis may not be economically affordable to the users due to anticipated higher user fees which may discourage use of such toilets and hence, the Municipality can construct these and contract out its operation and maintenance.

Institutional Requirement: Currently, there is no technical staff available with the Municipality to monitor the construction of toilets. It may be useful to engage an experienced technical person to ensure that adequate technical attention is paid to the modified toilets in water logging areas.

Capacity Building requirement: Training of local masons on low cost toilets and modified pit toilets in water logging areas is required. These masons may be from the construction agency or engaged directly by the Municipality.

Maintenance Arrangement: General experience with the public toilets is that user fees, if not designed appropriately, can act as deterrent to use the toilets. Families do not encourage children to use these toilets as user fees to be paid for the entire family become non-affordable. It is therefore advised that the user fees have to be charged for the entire family including children (and not for a single person), and to be charged on monthly basis. The maintenance costs have to be subsidised by the Municipality to bring down the user fees so that it becomes affordable especially for BPL families.

10.2 Drainage and Sullage Disposal Arrangements

These works can be contracted out for construction as routinely done through the municipality.

Institutional requirement: Technical staff would be needed at the municipality to supervise the works.

Capacity Building requirement: A training for the plumbing staff of the Municipality and the senior Technical staff (may be engaged on hire basis) on aspects of in-door sullage connections to the drains and technology options for the treatment and disposal of sullage is required.

Maintenance Arrangement: Cleaning of the drains should be combined with the sweeping and collection of solid waste management in the local area. A regular work schedule and responsibilities have to be chalked out by the Corporation for effective use of the available manpower (Sweepers).

10.3 Sewerage

Again, these works can be contracted out for construction as routinely done through the Municipality.

Institutional requirement: A technical staff would be needed from the Municipality to supervise the works.

Capacity Building requirement: A training for the plumbing staff of the Municipality and the senior Technical staff (may be engaged on hire basis) on aspects of sewer connections, sewer laying and maintenance, treatment and disposal arrangements is required.

Maintenance Arrangement: There are two options available for maintenance of sewerage network that may come up in a couple of years in Balasore: i) undertake maintenance internally ii) contract out maintenance services. The option one requires strengthening of the Municipality substantially in terms of staff and equipment especially for sewerage networks which may prove to be expensive and difficult to manage. The option ii) of contracting out services may be considered (as observed in cities where the maintenance is contracted out) and such contracts can be managed easily using limited staff within the Municipality.

10.4 Solid Waste Management

There are two options to execute and maintain SWM processing and disposal works viz. i) by engaging a contractor(s) and maintaining it through the municipality ii) by engaging a contractor on BOOT basis for implementation and maintenance.

The operation of the plant requires technical skills as well as enough resources to maintain for its sustainable operations. Composting plant can also generate revenue through the sale of compost but it requires additional management and marketing which may not be possible for the Municipality to do within the current institutional set-up.

There are examples available now where these works are executed and maintained through BOOT contracts. Such contract could cover collection, transportation and disposal of MSW. In such case, the current manpower can be handed over to the contractor. A tipping fee would be payable to the interested contractor which can be paid at mutually agreed time schedule.

The following comparison indicates that the integrated BOOT contract (combining collection, transportation, composting and landfill) proves to be cost effective to the Corporation. Such BOOT contracts can be engaged for a long term period of 15 years or so.

Table 12: Indicative Cost O&M estimation for Solid Waste Management

	Cost Assumption	Maintenance Expenditure (Rs Lakhs)						
		2011	2012	2013	2014	2015	2016	2017
Solid Waste Management								
Option I : In House Maintenance								
Collection, Transportation for Landfill	Rs.3200/MT*	-	593.69	603.54	613.56	623.74	634.09	644.61
Option II: Maintenance through BOOT Contracts								
Collection, Transportation for Landfill	Rs.1000/MT*	-	185.53	188.61	191.74	194.92	198.15	201.44

**Based on AMC, Gujarat experience*

Institutional requirement: A Technical staff would be needed from the Municipality to supervise the works. In case of BOOT contracts, external support of a consultant for development of BOOT contracts would be required.

Capacity Building requirement: A training for Municipality Officials, Staff and Elected representatives on importance of segregation of waste at source, composting and landfill processes and hazards, the economics of composting and marketing mechanisms, the maintenance requirements and the BOOT Contracts.

Maintenance Arrangement: There are several options available for maintenance of facilities and equipment created or to be created for solid waste management in the city. These are discussed below.

10.4.1 Collection and Transportation:

Option I: With the adequacy of staff and equipment except for more bins, collection and transportation can be effectively done through the existing institutional set-up. However, it needs planning, scheduling the work and effective leadership to guide the entire team of sweepers and other staff. This would be more cost effective as no new investments are required.

Option II: The other option is to contract out collection and transportation as it is being done in several small cities in India. The existing staff can be managed by the contractor and continued in such contracts. The advantage of such contract is that investments on transportation are generally done by the contractor thus reducing managerial hassles of maintaining own vehicles and reducing new investments on vehicles.

10.4.2 Composting and Land filling

Option I: With additional staff and equipment, the composting plant and landfill site can be operated and maintained. However, despite the availability of staff and equipment, the experience of maintaining especially composting plant in various municipalities is not encouraging primarily on account of poor technical knowledge to run such plants and absence of consistent attention and continuity in operation. Marketing of compost is another critical element and good amount of revenue can be lost if effective marketing is not in place.

Option II: Under the BOOT contract, the contractor can deploy his/her staff and equipment and operate and maintain the plant. The option has advantages that the contractor shall be accountable to the performance of the plant and shall also ensure that the compost is sold.

Option of Contracting O&M of the entire services

Under this option, an integrated contract can be developed for collection and transportation, setting up & O&M of composting plant and land-fill site. Such contracts are operational in a few medium size towns in India. Such integrated contracts are still not attractive to contractors but can be explored.

Recommended Maintenance Arrangement

In practice, as the economics of solid waste management is so attractive in cities like Balasore and the contractors are easily available for investments, the following option is recommended.

- Continue collection and transportation in-house but improve the efficiency of the operations
- Maintain the Landfill site using in-house resources
- Contract out the maintenance and marketing of compost plant to the contractor using the BOOT method.

10.5 Sanitation Tariffs

10.5.1 Expected O&M Expenditure

Following are likely expenditures on the proposed sanitation facilities in the city estimated for the year 2021 when it is expected that all the proposed facilities will be operational. The expenditures estimated below do not include depreciation charges for the hardware facilities.

Table 13: Estimation of O & M Expenditure

	Cost Assumption	Expenditure (Rs Lakhs)										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Community Toilets (55 Blocks of 8 toilet seats each with 2 urinals)	Rs.8000/Toilet seat annually*	-	6.86	16.89	26.94	33.82	34.38	34.95	34.95	34.95	34.95	34.95
Sewerage System		*Not Considered*										
Solid Waste Management												
Option I : In house Maintenance	Rs.3200/MT*+	-	445.27	452.66	460.17	467.80	475.57	483.46	491.48	499.64	507.93	516.36
Total		**0.00**	**452.13**	**469.55**	**487.10**	**501.63**	**509.95**	**518.41**	**526.44**	**534.59**	**542.88**	**551.31**
Per Capita O & M cost		**0.00000**	**0.00356**	**0.00363**	**0.00371**	**0.00376**	**0.00376**	**0.00376**	**0.00375**	**0.00375**	**0.00375**	**0.00374**

* *Based on data collected by GUDM, Government of Gujarat*

10.5.2 Present Taxes & Financial Scenario at Balasore Municipality

Details	2008-09 (Rs.)	2009-10 (Rs.)	2010-11 (Rs.)
TAXES			
Holding Tax	32,20,063	32,74,717	33,22,676
Base Holding Rate	12%	12%	12%
Tax Demand	86,09,096	92,09,193	96,21,467
Tax collection	67,69,234	81,59,142	87,49,296
FINANCIAL			
Revenue Income	12,61,32,542	16,28,32,228	14,32,40,955
Revenue Expenditure	12,57,15,447	12,41,97,960	20,56,39,604
Budget Income	17,44,06,200	21,11,05,886	31,58,99,355
Budget Expenditure	17,44,06,200	21,11,05,886	21,11,05,886

10.6 Proposed Measures for Revenue Improvement

The revenue situation with respect to maintenance of Sanitation facilities within the city area needs to be improved to meet the increasing expenditures on sanitation facilities in the city. This could be done using several strategies outlined below.

- Identifying opportunities for revenues and tapping them. Some which are generating revenue through the sale of solid waste compost, treated effluent for irrigation and sludge from stabilisation ponds,
- Reduce maintenance expenditure by promoting BOOT contract for solid waste management facilities. The expenditure can be cut down by almost 80% compared to in-house maintenance option.
- Reviewing existing Sanitary Tax and upward revisions in them
- Providing assistance for the preparation of Detailed Project Report (DPR) as per city sanitation plan as soon as requests for funding are received

Chapter 11 : Implementation of CSP through Pilot demonstration and Immediate Action Plan

The sanitation infrastructure management strategies thus formulated for the city of Balasore in consultation with the Balasore Municipality officials and City Sanitation Task Force Committee as well as other stakeholders shall have to be followed by following activities as an extension of the city sanitation planning task so as to ensure effective implementation of the strategies.

The short term strategies can be very well considered and taken up for further elaboration through pilot implementation. It is recommended that each of the sectors discussed above should be considered for model implementation and for that any small area or community or ward can be taken up for detail study and model implementation in consultation with stakeholders.

Model implementation or implementation of pilot demonstration of projects can be initiated for the following sectors as a part of short term strategy.

11.1 Capacity building and awareness generation strategies

Developing an educated community well versed with the current issues and problems and able to mitigate the same is a vital need of any society in the present context and awareness generation strategies play an important role in it especially in the society having middle or lower economical class. After studying the current trends and practices related to sanitation in the city, such need was genuinely felt so as to bring reforms in it.

As a first step, it can be carried out by preparing a detailed methodology involving various NGOs working in the sector as well as by developing SHGs and participatory groups at *mohalla* or ward level in order to take the program at grass root level. Various programs can be initiated with their help through schools and colleges, slums and LIG sectors.

11.2 Demonstration of Pilot project for installation of wastewater management plant

In order to achieve the safe disposal and treatment of the wastewater generated through the city. It is essential to develop collection-conveyance-treatment mechanism, which as of today, is totally lacking.

Initially it is recommended that based on the intensity of the issue certain areas should be prioritized and selected for installation of suitable wastewater treatment plant. A Detail Project Report (DPR) should be prepared which would subsume the detail survey of the suitable site and context by studying topography, micro level environment, and generation of waste, type of waste, expected design details, capital as well as O&M costs, human resource involved and other relevant details.

11.3 Initiating solid waste management for particular area/ maholla/ ward

The study showed that the city grossly lacks in the infrastructure needed for managing the solid waste generated across the city. There are insufficient bins at ward or Maholla levels or neighbourhood level to collect the waste generated at household level.

Lack of door to door managing the solid waste, collection is lacking in many areas affecting daily collection- transportation and disposal of waste.

Chapter 12 : Way forward

The concept of implementation of CSP is suggested so as to ensure that the strategies and guidelines suggested through the document can be very well experimented on the site and will help involving community, NGOs as well as private players to take up initiative

A consultation workshop with stakeholders including citizens and government officials is recommended so as to develop a uniform understanding amongst them about the implementation of the pilot projects as an extension of CSP project for the city of Balasore. It will also help for understanding their perception and enlist the various projects based on their priorities and needs.

The financial plan will help for estimating and mobilizing the fund requirements while technical consultancy can be specifically worked out with detail scope of work (DPR) for each of the projects.

12.1 Financial Planning

The financial plan will help for estimating and mobilizing the fund requirements while technical consultancy can be specifically worked out with detail scope of work for each of the project component.

Chapter/Para 1.4 detailed earlier as Odisha Govt.'s Policies and financial outlay details State, Central Govt. and other external sources. Such current and forecasted finances, will contribute to CSP's proposed short-term and long-term financial projections.

Chapter 13 ANNEXURES

ANNEXURE – 1: ASSESSMENT OF SANITATION FACILITIES IN INSTITUTIONS IN BALASORE

Community Health Centre

Community Health Centre, Balasore deals mostly with the pregnancy cases and handles about 8-10 deliveries per day. The centre has 5 wards. The daily turnover of the patients is about 150-190. There are 2 toilets and 2 bathrooms in each ward and all of them were found functioning. All toilets and bathrooms are connected to the septic tank. Biomedical waste generated at the rate of about 56 Kg/day. The biomedical waste is buried in the ground at the Health centre campus. The Centre conducts School training programmes on hygiene practices.

Narmada Hospital

Narmada hospital is emergency service hospital in Balasore servicing from the past 5 years. The Hospital has 1 toilet and bathroom for patients and visitors. No major waste is generated; but the waste is disposed off alongwith the other household waste.

B. V. M. International School

In this school, there are 573 students studying from Nursery to 9th. The children are coming from around 30 Km radius in school bus. The school has roof water harvesting and ground water recharge facility.

The school has G+2 building with separate toilet facility for boys and girls at two corners on each floor. The toilets are connected to Septic Tank. The effluent from the tank is used for gardening purpose. The solid waste generated is burned in the campus.

Government School of Excellence

There are 1800 students studying from 6th standard to 12th standard. Very few girls enroll here for 11th and 12th as Girls high school is there in Balasore. The school has 4 toilet blocks at 4 corners with 4 seats each. For girls and faculties one toilet block is there. The toilets are connected to the Septic Tank which is cleaned by the Nagar Panchayat on request. The solid waste collected is dumped in open pits or is burned in open.

Shastri Smiriti Mandir Higher Secondary school

There are 700 students studying from Nursery to 12th. The school has separate toilet facility for boys and girls with 3 blocks each. Each block has 2 seats. The same facility is used by the school staff. The toilets are connected to the Septic Tank. The solid waste generated is collected in dustbins and burned in the campus.

ANNEXURE – 2 PREFERRED CHOICES OF TECHNOLOGIES AND WILLINGNESS TO PAY

On Site Sanitation	Individual Toilets	Poor knowledge on low cost models. Willing to construct. Funds Mobilization is a problem.	Cannot afford Rs.1000 as cash contribution under ILCS. Willing to contribute as labor.
	Septic Tanks	Not Affordable	Only Select families may opt
	Community Toilets	Only labour contribution possible.	Option Not preferred
Off Site Sanitation Options	Low Cost Sewerage	Preferred provided connection charges are low.	
	Conventional Sewerage System	Not preferred on account of connection charges. Willing to pay for sewerage in the range of Rs30-50 per month	Low Cost Preferred. Willing to pay for sewerage in the range of 50-150 per month.
	Sewerage Connection	Cannot afford connection charges of Rs.1000.	Ready to pay Rs. 1000 as one time charges.
Solid Waste Management	House to House Collection	A Ghanta Gadi is preferred Willing to pay Rs 30 per month.	A Ghanta Gadi is preferred. Willing to pay Rs. 30 or more per month

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